

## Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds and Estimated Budget (PhP)					Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Income	Fiduciary	Trusts	GAA (MOOE)	GAA (CO)			Total
50604050 02-001	Office Equipments	Various	Public Bidding	First Quarter and Second Quarter												1,168,000.00	730,000.00		24,491.20		1,922,491.20		
50604070 01-001	Furniture & Fixtures	Various	Public Bidding	First Quarter to Fourth Quarter												2,283,300.00	778,800.00		756,500.00		3,818,600.00		
50604050 03-001	IT Equipment and softwares	Various	Public Bidding	First Quarter to Fourth Quarter												1,961,663.76	3,650,300.00				5,611,963.76		
50604050 07-001	Communication Equipments	Various	Public Bidding	First Quarter to Fourth Quarter												379,000.00					379,000.00		
50604050 09-001	Fire fighting Equipments	Various	Public Bidding	First Quarter and Third Quarter												83,600.00	7,500.00				91,100.00		
50604050 14-001	Technical and Scientific Equipments	Various	Public Bidding	First Quarter to Fourth Quarter												782,000.00	705,500.00				1,487,500.00		
50604050 99-001	Other Machineries and Equipments	Various	Public Bidding	First Quarter and Second Quarter												160,000.00	429,000.00				589,000.00		
50203080 00 003	Laboratory Supplies	Various	Public Bidding	First Quarter to Fourth Quarter												486,788.61	2,250,624.10				2,737,412.71		
50203090 00-001	Gasoline, oil and Lubricants	Various	Public Bidding	First Quarter to Fourth Quarter												21,980.00					21,980.00		
50604060 99-001	Other Transportation Equipment	Various	Public Bidding	First Quarter and Second Quarter													127,000.00				127,000.00		
50304090 99 -001	Other Property Plant and Equipment	Various	Public Bidding	First Quarter to Fourth Quarter												2,526,160.00	697,786.00				3,223,946.00		
50604050 11-001	Medical Equipment	Various	Public Bidding	First Quarter													5,400.00				5,400.00		
50203990 00-002	Cooking Gas	Various	Public Bidding	First Quarter and Second Quarter													10,000.00				10,000.00		
50201010 00-001	Travel Expenses for Consultants		Public Bidding	First Quarter															200,000.00		200,000.00		
50203010 00-001	Common Use Office Supplies	Various	Public Bidding	First Quarter to Fourth Quarter												1,427,136.98		31,754.77	5,066,690.63		6,525,582.38		
50202010 00-001	Training materials	Various	Public Bidding	First Quarter to Fourth Quarter															2,244,599.90		2,244,599.90		
50203020 00-001	Accountable forms	Various	Public Bidding	First, Third & Fourth Quarter															244,750.00		244,750.00		
50203090 00-001	Gasoline, oil and Lubricants	Various	Public Bidding	First Quarter to Fourth Quarter															923,700.00		923,700.00		
50203080 00 002	Medical, Dental & Lab Supplies	Various	Public Bidding	First Quarter and Third Quarter													717,580.00		445,865.00		1,163,445.00		
50203080 00 003	Laboratory Supplies	Various	Public Bidding	First Quarter to Fourth Quarter															205,865.80		205,865.80		
50203120 00 001	Military and Police Supplies	Various	Public Bidding	Second Quarter and Third Quarter															26,250.00		26,250.00		
50203990 00 001	Other Supplies	Various	Public Bidding	First Quarter to Fourth Quarter												442,513.28	226,396.64	375.00	951,934.08		1,621,219.00		
50204010 00 001	Water Utilities expense	Admin	Public Bidding	First Quarter to Fourth Quarter															1,200,000.00		1,200,000.00		
50204020 00 001	Electricity expense	Admin	Public Bidding	First Quarter to Fourth Quarter															34,500,000.00		34,500,000.00		
50205010 00 001	Postage and Delivery	Admin	Public Bidding	First Quarter and Second Quarter															5,250.00		5,250.00		
50205030 00 001	Internet Gateway subscription	ICTC	Public Bidding	First Quarter to Fourth Quarter													1,300,000.00		4,024,000.00		5,324,000.00		
50299010 00 001	Advertising	Various	Public Bidding	First Quarter to Fourth Quarter															110,999.20		110,999.20		
50299020 00 001	Printing and Binding	Various	Public Bidding	First Quarter and Second Quarter													90,000.00		2,556,800.00		2,646,800.00		
50299030 00 001	Representation	Various	Public Bidding	First Quarter to Fourth Quarter												5,616.00			1,287,240.00		1,292,856.00		
50299070 00 001	Subscription	Various	Public Bidding	First Quarter to Fourth Quarter													84,000.00		6,000.00		90,000.00		
50212020 00-001	Janitorial Services	Admin	Public Bidding	First Quarter to Fourth Quarter															11,863,373.67		11,863,373.67		
50212030 00 001	Security Services	Admin	Public Bidding	First Quarter to Fourth Quarter															9,337,705.20		9,337,705.20		
50211990 00 001	Other Professional Services	Various	Public Bidding	First, Third & Fourth Quarter															1,013,448.00		1,013,448.00		
50213020 99 001	R & M - Land Improvement	Various	Public Bidding	First,Third & Fourth Quarter															3,295,000.00		3,295,000.00		
50213040 01 001	R & M - Office Building	Various	Public Bidding	First Quarter to Fourth Quarter												51,537.42			14,361,023.00		14,412,560.42		

50213040 02 001	R & M - School Building	Various	Public Bidding	First Quarter to Fourth Quarter	449,301.20	308,760.00		8,538,678.00		9,296,739.20		
50213040 99-001	R & M Other Structures	Various	Public Bidding	Second, Third & Fourth Quarter		180,000.00		1,900,000.00		2,080,000.00		
50213050 02 001	R & M Office Equipments	Various	Public Bidding	First & Fourth Quarter	42,000.00	117,000.00		216,380.44		375,380.44		
50213070 00 001	R & M Furniture & Fixtures	Various	Public Bidding	First Quarter to Fourth Quarter		21,000.00		807,852.00		828,852.00		
50213050 03 001	R & M IT Eqpt and Software	Various	Public Bidding	First Quarter to Fourth Quarter	24,338.00	209,800.00		162,500.00		396,638.00		
50213050 07 001	R & M Communication Eqpt	Various	Public Bidding	Second & Fourth Quarter				10,000.00		10,000.00		
50213050 09 001	R & M Fire fighting	Various	Public Bidding	First & Fourth Quarter				11,643.00		11,643.00		
50213050 99 001	R & M Other machineriies & Eqpt	Various	Public Bidding	First & Second Quarter				1,800.00		1,800.00		
50213060 01 001	R & M Motor Vehicle	Various	Public Bidding	First Quarter to Fourth Quarter				1,649,500.00		1,649,500.00		
50213990 99 001	R & M Other Property Plant &Eqpt	Various	Public Bidding	First Quarter, Third Quarter & Second Quarter	45,000.00			40,000.00		85,000.00		
50213030 04 001	R & M Astesian Well, Reservoir	Various	Public Bidding	First, Second & Third Quarter				2,403,700.00		2,403,700.00		
50213050 14-000	R & M Technical and Scientific Equipmen	Various	Public Bidding	First Quarter	30,000.00					30,000.00		
50299990 99 001	Other Maintenace & Operating	Various	Public Bidding	First Quarter to Fourth Quarter				823,773.00		823,773.00		
50299990 99 002	Other MOOE for Graduation	Various	Public Bidding	First Quarter, Third Quarter and Fourth Quarter	85,345.00			827,720.00		913,065.00		
50299990 99 003	Other MOOE Employee/Students athletic	Various	Public Bidding	First Quarter & Fourth Quarter				160,000.00		160,000.00		
969-06	Other MOOE Accreditation	Various	Public Bidding	First Quarter & Fourth Quarter				86,000.00		86,000.00		
50299990 99 005	Other MOOE Gate Pass Sticker Printing	SID	Public Bidding	First Quarter & Third Quarter				86,000.00		86,000.00		
50299990 99 007	Other MOOE Charter Day	Various	Public Bidding	First & Second Quarter				202,400.00		202,400.00		
969-15	Othe MOOE Year End Activities	Various	Public Bidding	Third Quarter				150,000.00		150,000.00		
50299990 99 008	Other MOOE Foundation Day	Various	Public Bidding	Second Quarter				100,000.00		100,000.00		
50299990 99 010	Other MOOE Cultural Activities	Various	Public Bidding	First Quarter				125,000.00		125,000.00		
<b>Total</b>					<b>12,455,280.25</b>	<b>12,646,446.74</b>	<b>32,129.77</b>	<b>112,954,432.12</b>		<b>138,088,288.88</b>		

Prepared by:

  
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