



MSU-Iligan Institute of Technology Annual Procurement Plan for FY 2018 (GAA)

Revised

| Code (PAP)     | Procurement Program/Project                            | PMO/ End-User     | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks<br>(brief description of Program/Project) |
|----------------|--|-------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
|                |  |                   |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |   |
| 5020302000-001 | Accountable Forms Expenses                             | Various           | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 428,490.00             |      |    |   |
| 5029901000-001 | Advertising Expenses                                   | SPMD              | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 14,800.00              |      |    |   |
| 5021102000-001 | Auditing Services                                      | Auditing Services | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 22,625.00              |      |    |   |
| 5020402000-001 | Electricity Expenses                                   | PPD               | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 36,000,000.00          |      |    |   |
| 5020309000-001 | Fuel, Oil and Lubricants Expenses                      | PPD               | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 700,000.00             |      |    |   |
| 5020503000-001 | Internet Subscription Expenses                         | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 6,000,000.00           |      |    |   |
| 5021202000-001 | Janitorial Services                                    | PPD               | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 16,000,000.00          |      |    |   |
| 5020308000-003 | Laboratory Supplies Expense-Academic                   | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 675,315.50             |      |    |   |
| 5020308000-001 | Medical,Dental,Lab.Supplies                            | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 450,000.00             |      |    |   |
| 5020308000-002 | Medical,Dental,Lab.Supplies (CLINIC)                   | Medical Service   | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 398,637.00             |      |    |   |
| 5020301000-001 | Office Supplies Expenses                               | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 5,883,352.00           |      |    |   |
| 5021299000-001 | Other General Services                                 | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 2,216,320.00           |      |    |   |
| 5021199000-001 | Other Professional Services                            | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 6,254,344.00           |      |    |   |
| 5020399000-001 | Other Supplies and Materials Expenses                  | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 2,450,644.30           |      |    |   |
| 5029999099-001 | Other Maintenance and Operating Expenses               | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 4,663,950.00           |      |    |   |
| 5029999099-011 | Other MOOE-Accreditation Expenses                      | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 1,420,000.00           |      |    |   |
| 5029999099-017 | Other MOOE-AMMEI                                       | OPF-Gen.Admin     | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 60,000.00              |      |    |   |
| 5029999099-007 | Other MOOE-Charter Day Expenses                        | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 750,000.00             |      |    |   |
| 5029999099-018 | Other MOOE-Cultural Group's Uniform                    | OPF-Gen.Admin     | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 125,000.00             |      |    |   |
| 5029999099-008 | Other MOOE-Foundation Day                              | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 250,000.00             |      |    |   |
| 5029999099-005 | Other MOOE-Gate Pass/Sticker                           | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 38,850.00              |      |    |   |
| 5029999099-002 | Other MOOE-Graduation Expense                          | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 1,144,525.00           |      |    |   |
| 5029999099-015 | Other MOOE-IBCI  | OPF-Gen.Admin     | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 150,000.00             |      |    |   |
| 5029999099-009 | Other MOOE-Praise                                      | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 2,500,000.00           |      |    |   |
| 5029999099-013 | Other MOOE-Year End                                    | OVCAF             | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 250,000.00             |      |    |   |
| 5029902000-001 | Printing and Publication Expenses                      | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 3,432,980.00           |      |    |   |
| 5020501000-001 | Postage and Courier Services                           | OPF-Research      | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 75,000.00              |      |    |   |
| 5021305009-001 | Repair and Maintenance-Fire Fighting Eqpt              | CASS              | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 10,000.00              |      |    |   |
| 5021307000-001 | Repairs and Maintenance-Furniture and Fixtures         | HRMD              | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 10,000.00              |      |    |   |
| 5021305003-001 | Repairs and Maintenance-IT Equipments and Software     | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 518,000.00             |      |    |   |
| 5021302099-001 | Repairs and Maintenance-Land Improvements              | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 1,454,500.00           |      |    |   |
| 5021306001-001 | Repairs and Maintenance-Motor Vehicle                  | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 580,000.00             |      |    |   |
| 5021304001-001 | Repairs and Maintenance-Office Buildings               | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 5,225,000.00           |      |    |   |
| 5021305002-001 | Repairs and Maintenance-Semi-Office equipment          | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 535,180.00             |      |    |   |
| 5021304099-001 | Repairs and Maintenance-Other Structures               | PPD               | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 600,000.00             |      |    |   |
| 5021305099-001 | Repairs and Maintenance-Other Machineries and Equip    | DEV-TECH          | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 70,000.00              |      |    |   |
| 5021399099-001 | Repairs and Maintenance-Other Property, Plant and Equi | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 65,000.00              |      |    |   |
| 5021303005-001 | Repairs and Maintenance - Power Supply System          | PPD               | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 500,000.00             |      |    |   |
| 5021304002-001 | Repairs and Maintenance-School Building                | PPD               | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 3,955,000.00           |      |    |   |
| 5021321002-001 | Repair and Maintenance-Semi-Expendable Office Equip    | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 11,000.00              |      |    |   |
| 5021305014-001 | Repair and Maintenance-Technical & Scientific Eqp      | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 485,000.00             |      |    |   |
| 5021303001-001 | Repair and Maintenance-Water Supply System             | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 105,700.00             |      |    |   |
| 5029903000-001 | Representation Expenses                                | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 679,225.00             |      |    |   |
| 5020322002-001 | Semi-Expendable Books Expenses                         | OVCRE             | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 250,000.00             |      |    |   |
| 5020321007-001 | Semi-Expendable Communications Equipment               | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 101,600.00             |      |    |   |
| 5020321008-001 | Semi-Expendable Disaster and Rescue Eqp                | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 539,800.00             |      |    |   |
| 5020322001-001 | Semi-Expendable Furniture and Fixtures Expenses        | Various CC        | Public Bidding      | Per Quarter                            |                  |                 |                  | GAA             | 1,310,600.00           |      |    |   |




|                |   |            |                |             |  |  |  |     |               |  |  |  |
|----------------|---|------------|----------------|-------------|--|--|--|-----|---------------|--|--|--|
| 5020321003-001 | Semi-Expendable ICT Equipment Expenses      | Various CC | Public Bidding | Per Quarter |  |  |  | GAA | 455,296.00    |  |  |  |
| 5020321099-001 | Semi-Expendable Other Machinery and Eq      | Various CC | Public Bidding | Per Quarter |  |  |  | GAA | 78,000.00     |  |  |  |
| 5020321011-001 | Semi-Expendable Printing Eq Expenses        | Various CC | Public Bidding | Per Quarter |  |  |  | GAA | 79,500.00     |  |  |  |
| 5020321002-001 | Semi-Expendable Office Eq Expenses          | Various CC | Public Bidding | Per Quarter |  |  |  | GAA | 90,400.00     |  |  |  |
| 5020321013-001 | Semi-Expendable Technical and Scientific Eq | COE        | Public Bidding | Per Quarter |  |  |  | GAA | 14,900.00     |  |  |  |
| 5029907000-001 | Subscription Expenses                       | OVCPD      | Public Bidding | Per Quarter |  |  |  | GAA | 6,000.00      |  |  |  |
| 5020201000-001 | Training Expenses                           | Various CC | Public Bidding | Per Quarter |  |  |  | GAA | 10,937,580.00 |  |  |  |
| 5020101000-001 | Traveling Expenses(Local)                   | Various CC | Public Bidding | Per Quarter |  |  |  | GAA | 1,636,368.00  |  |  |  |
| 5020102000-001 | Traveling Expenses(Foreign)                 | OC         | Public Bidding | Per Quarter |  |  |  | GAA | 200,000.00    |  |  |  |
| 5020401000-001 | Water Expenses                              | PPD        | Public Bidding | Per Quarter |  |  |  | GAA | 1,440,000.00  |  |  |  |

**Grand Total**      **124,298,481.80**

Recommending Approval:

**Dr. FELICIANO B. ALAGAO**  
BAC Member



**Dr. EDWARD L. BANAWA**  
BAC Member

**Ms. SAHRIMA D. MACKNO, CPA**  
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