

APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS

As of the Month Ending October, 2018

(in thousand pesos)

Department: State Universities and Colleges (SUCs)

Agency: MSU-Iligan Institute of Technology

Particulars	Available Appropriations 1/		Allotment Releases 1/		Obligations		Disbursements 2/		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations	
GRAND TOTAL	1,059,982,000.00	988,174,172.00	93.23	770,498,751.88	77.97	661,527,735.31	66.94	85.86	
PS	770,453,000.00	698,645,172.00	90.68	626,033,996.63	89.61	537,229,009.02	76.90	85.81	
MOOE	244,054,000.00	244,054,000.00	100.00	144,032,646.25	59.02	124,298,726.29	50.93	86.30	
CO	45,475,000.00	45,475,000.00	100.00	432,109.00	.95				
B. Details by Agency	1,059,982,000.00	988,174,172.00	93.23	770,498,751.88	77.97	661,527,735.31	66.94	85.86	
MSU-Iligan Institute of Technology	1,059,982,000.00	988,174,172.00	93.23	770,498,751.88	77.97	661,527,735.31	66.94	85.86	
Current Year	1,059,982,000.00	988,174,172.00	93.23	770,498,751.88	77.97	661,527,735.31	66.94	85.86	
PS	770,453,000.00	698,645,172.00	90.68	626,033,996.63	89.61	537,229,009.02	76.90	85.81	
MOOE	244,054,000.00	244,054,000.00	100.00	144,032,646.25	59.02	124,298,726.29	50.93	86.30	
CO	45,475,000.00	45,475,000.00	100.00	432,109.00	.95				

Prepared by:

ALAGAO, FELICIANO

Director, FMS

Date: 19/Nov/2018

Certified Correct

TANGGOL, SUKARNO D

Agency Head/Department

Date: 19/Nov/2018

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