# QUARTERLY REPORT OF PHYSICAL OPERATION

As of Sept. 30, 2015

**Department**: State Universities and Colleges  
**Agency**: MSU - Tawi-Tawi College of Technology and Oceanography  
**Operating Unit**: Organization Code (UACS): 08 111 00 00000

## Part A

### I. Operations

**MFO 1 - Higher Education Services**

<table>
<thead>
<tr>
<th>UACS CODE</th>
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<th>Variance as of Sept. 30</th>
<th>Remarks</th>
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<tbody>
<tr>
<td></td>
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1. Total number of graduates that are in mandatory/priority programs
   - 200
   - 21
   - 22
   - 21
   - 211
   - 10.00
   - 1 sem graduate not yet confirm

2. Average passing percentage of licensure examinees by the SUC graduate/national average passing across all discipline covered by the SUC
   - 7.00%
   - 7.00%
   - 7%
   - 8%
   - 8.00%
   - 0.01

3. Percentage of graduates who finished academic program according to the prescribed timeframe
   - 32.00%
   - 32%
   - 30.00%
   - 30.00%
   - 0.02
   - 1 sem graduate not yet confirm

**MFO 2 - Advanced Education Services**

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1. Total number of graduates that are in mandatory/priority programs
   - 11
   - 4
   - 15
   - 12
   - 12
   - 3.00
   - 1 sem graduate not yet confirm

2. Percentage of graduates engaged in employment or whose status improved within 1 year of graduation
   - 2.00%
   - 5.00%
   - 3.00%
   - 2.00%
   - 12.00%
   - 10.00%
   - 10.00%
   - 0.02
   - Survey still on-going
   - 23 data not yet submitted

3. Percentage of students who rated timeliness of education delivery/supervision as good or better
   - 77.00%
   - 77.00%
   - 80.00%
   - 80.00%
   - 0.03

**MFO 3 - Research Services**

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1. Number of research studies completed in the last three years
   - 0
   - 1
   - 2
   - 0
   - 7
   - 7.00
   - 7.00
   - 2.00

2. Percentage of research outputs published in a recognized refereed journal or submitted to patenting/patented
   - 8.00%
   - 8.00%
   - 0.14%
   - 0.14%
   - 0.08

3. Percentage of research projects conducted or completed on schedule
   - 83%
   - 83.00%
   - 80%
   - 80.00%
   - 5.00%

**MFO 4 - Technical Advisory Extension Services**

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1. Number of persons trained weighted by the length of training
   - 300
   - 350
   - 350
   - 200
   - 1,200
   - 120
   - 400
   - 480
   - 1,000
   - 200.00

2. Percentage of trainees/clients who rated services rendered as good or better
   - 80.00%
   - 80.00%
   - 80.00%
   - 80.00%
   - 80.00%
   - 87.00%
   - 85.00%
   - 87.00%
   - 80%
   - 6.33%

3. Percentage of request for training/technical advice that are responded to within 3 days of request
   - 80.00%
   - 83.00%
   - 90.00%
   - 85.00%
   - 85.00%
   - 85.00%
   - 80.00%
   - 87.00%
   - 97%
   - 27.67%

### II. Projects

Construction of Science Study Center  
(CHED Funded and SUC-Income-Funded)  
- 15.00%
- 15.00%
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**Part B: Automatic Appropriations**

- Special Account in the General Fund (Please specify)
  - NONE -

#### Major Programs/Projects

**KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable**

1. Expanded Students Grants-In-Aid Program for Poor Alleviation (ESGIP-PA)  
   (The program is for 1 year - first and second semester)

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Budget Officer V  
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Agency Head/Department Secretary  
Date: Oct 7, 2015