Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Accommodation	lot	2,000.00	3	6,000.00	2	4,000.00	0	0.00	0	0.00	5	10,000.00	OVC-Student Services	
2	Accommodation	lot	3,000.00	0	0.00	1	3,000.00	0	0.00	0	0.00	1	3,000.00	College of Engineering	
3	Air Freshener, Gel-type 180g	can	200.00	44	8,800.00	0	0.00	0	0.00	0	0.00	44	8,800.00	MSU-IIT Center for Resilency	
4	Alcohol, 70% Isopropyl 250mL	bottle	100.00	15	1,500.00	0	0.00	0	0.00	0	0.00	15	1,500.00	MSU-IIT Center for Resilency	
5	Aluminum Cladding, White 4mm	pc	2,400.00	4	9,600.00	2	4,800.00	0	0.00	0	0.00	6	14,400.00	Physical Plant Division	
6	Bags, Denim Thick cloth maroon color with printed logo	piece	300.00	30	9,000.00	0	0.00	20	6,000.00	0	0.00	50	15,000.00	WE CARE Office	
7	Bamboo medals 3" diameter	piece	75.00	12	900.00	0	0.00	0	0.00	0	0.00	12	900.00	College of Sci. & Math.	
8	Bamboo Plaque/Trophy	pc	750.00	6	4,500.00	0	0.00	0	0.00	0	0.00	6	4,500.00	College of Sci. & Math.	
9	Banner	lot	900.00	0	0.00	0	0.00	2	1,800.00	0	0.00	2	1,800.00	IPIL/CLGS	
10	Battery, AA Rechargeable (4's)	pack	300.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	College of Engineering	
11	Battery, AA Rechargeable(4's), Branded, High Quality	pack	600.00	6	3,600.00	0	0.00	0	0.00	0	0.00	6	3,600.00	Accounting Division	
12	Bidet	unit	2,500.00	5	12,500.00	0	0.00	0	0.00	0	0.00	5	12,500.00	Cashiering Section	
13	Blazer	pc	10,000.00	0	0.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	Office of The Campus Secretary	
14	Bond paper, 80 gsm, 500 sheets/ream, Letter size, white	box	1,200.00	12	14,400.00	0	0.00	0	0.00	0	0.00	12	14,400.00	Guidance Office	
15	Breakfast Meals	Lot	250.00	0	0.00	25	6,250.00	2	500.00	0	0.00	27	6,750.00	College of Business Adm. & Acc	
16	Canvas Bag/ Cuatomized 12 x14	pc	150.00	0	0.00	0	0.00	60	9,000.00	20	3,000.00	80	12,000.00	IDEYA	
17	Disposable Facemask- box of 50's	box	150.00	20	3,000.00	0	0.00	0	0.00	0	0.00	20	3,000.00	MSU-IIT Center for Resilency	
18	Disposable Gloves	box	250.00	10	2,500.00	0	0.00	0	0.00	0	0.00	10	2,500.00	MSU-IIT Center for Resilency	
19	Elastic Bandage	roll	40.00	28	1,120.00	0	0.00	0	0.00	0	0.00	28	1,120.00	MSU-IIT Center for Resilency	
20	Emergency Lamp, rechargeable	unit	3,500.00	2	7,000.00	0	0.00	0	0.00	0	0.00	2	7,000.00	Cashiering Section	
21	Feather Duster	piece	70.00	2	140.00	0	0.00	0	0.00	0	0.00	2	140.00	Cashiering Section	
22	First Aide Splint Roll Splint (11 x 92cm)	piece	100.00	11	1,100.00	0	0.00	0	0.00	0	0.00	11	1,100.00	MSU-IIT Center for Resilency	
23	First Aide Splint Roll Splint (4.33 x 22")	pc	200.00	11	2,200.00	0	0.00	0	0.00	0	0.00	11	2,200.00	MSU-IIT Center for Resilency	
24	Floral Arrangement	set	3,500.00	2	7,000.00	0	0.00	0	0.00	0	0.00	2	7,000.00	AEFC / Alumni	
25	Flower Arrangement - Flat flowers 25pcs	lot	6,250.00	1	6,250.00	0	0.00	0	0.00	0	0.00	1	6,250.00	WE CARE Office	
26	Handsoap (Floral scent)	bot	200.00	15	3,000.00	0	0.00	0	0.00	0	0.00	15	3,000.00	Cashiering Section	
27	HDMI Cable	piece	350.00	3	1,050.00	0	0.00	0	0.00	0	0.00	3	1,050.00	Accounting Division	
28	HDMI Cable	piece	400.00	1	400.00	0	0.00	0	0.00	0	0.00	1	400.00	Natural Science Museum	
29	Ink for EPSON 003, Black	bottle	400.00	20	8,000.00	0	0.00	0	0.00	0	0.00	20	8,000.00	Accounting Division	
30	Ink for EPSON 003, Cyan	bottle	400.00	5	2,000.00	0	0.00	0	0.00	0	0.00	5	2,000.00	Accounting Division	
31	Ink for EPSON 003, Cyan	bottle	450.00	6	2,700.00	0	0.00	0	0.00	0	0.00	6	2,700.00	Guidance Office	
32	Ink for EPSON 003, Magenta	botle	400.00	5	2,000.00	0	0.00	0	0.00	0	0.00	5	2,000.00	Accounting Division	
33	Ink for EPSON 003, Magenta	botle	450.00	6	2,700.00	0	0.00	0	0.00	0	0.00	6	2,700.00	Guidance Office	
34	Ink for EPSON 003, Yellow	bottle	400.00	5	2,000.00	0	0.00	0	0.00	0	0.00	5	2,000.00	Accounting Division	
35	Ink for EPSON 003, Yellow	bottle	450.00	6	2,700.00	0	0.00	0	0.00	0	0.00	6	2,700.00	Guidance Office	
36	Ink for EPSON 664 Black	bottle	400.00	20	8,000.00	0	0.00	0	0.00	0	0.00	20	8,000.00	Accounting Division	
37	Ink for EPSON 664 Cyan	bottle	300.00	5	1,500.00	0	0.00	0	0.00	0	0.00	5	1,500.00	Accounting Division	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
38	Ink for EPSON 664 Magenta	bottle	300.00	5	1,500.00	0	0.00	0	0.00	0	0.00	5	1,500.00	Accounting Division	
39	Ink for EPSON 664 Yellow	bottle	300.00	5	1,500.00	0	0.00	0	0.00	0	0.00	5	1,500.00	Accounting Division	
40	Laminating Machine	lot	3,500.00	0	0.00	1	3,500.00	0	0.00	0	0.00	1	3,500.00	Center for Gen. Ed. MSU-IIT	
41	Laundry services	lot	30,000.00	0	0.00	0	0.00	1	30,000.00	0	0.00	1	30,000.00	Property & Supply Office	
42	Leis	pcs	500.00	15	7,500.00	0	0.00	5	2,500.00	0	0.00	20	10,000.00	WE CARE Office	
43	Lights & Sounds Rental	lot	29,500.00	2	59,000.00	0	0.00	0	0.00	0	0.00	2	59,000.00	AEFC / Alumni	
44	Meals (2 viands + Dessert/Fruit)	lot	300.00	325	97,500.00	125	37,500.00	160	48,000.00	130	39,000.00	740	222,000.00	Various CC	FA
45	Meals (3 viands + Dessert/Fruit)	lot	350.00	59	20,650.00	101	35,350.00	12	4,200.00	30	10,500.00	202	70,700.00	Various CC	FA
46	Meals, table assisted (3 viands)	lot	450.00	96	43,200.00	80	36,000.00	110	49,500.00	115	51,750.00	401	180,450.00	Various CC	FA
47	Mugs	piece	300.00	0	0.00	50	15,000.00	0	0.00	0	0.00	50	15,000.00	IDEYA	
48	Mugs - color white with printed logo IIT and WE CARE	piece	100.00	20	2,000.00	0	0.00	20	2,000.00	0	0.00	40	4,000.00	WE CARE Office	
49	Other Maintenance & Operating expenses Note: JOR or PR to be followed.	lot	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00	4	200,000.00	OVC-Adm. & Finance	
50	Other Maintenance & Operating expenses Ultimaker S3 Build Plate 3pcs	lot	21,000.00	1	21,000.00	0	0.00	0	0.00	0	0.00	1	21,000.00	FabLab MSU-IIT	
51	Other Maintenance & Operating expenses Ultimaker S3 Printcore AA 0.4 3pcs	lot	29,000.00	1	29,000.00	0	0.00	0	0.00	0	0.00	1	29,000.00	FabLab MSU-IIT	
52	Other Maintenance & Operating expenses	lot	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	0	0.00	3	45,000.00	DEV.TECH.APPL. &PROMO.	
53	Other Maintenance & Operating expenses	lot	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00	4	80,000.00	College of Health Sciences	
54	Other Maintenance & Operating expenses	lot	100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00	1	100,000.00	KTTO	
55	Plaque	piece	600.00	5	3,000.00	0	0.00	0	0.00	0	0.00	5	3,000.00	AEFC / Alumni	
56	Plaque, acrylic type	piece	1,000.00	10	10,000.00	0	0.00	5	5,000.00	0	0.00	15	15,000.00	WE CARE Office	
57	Plaque, acrylic type	piece	990.00	3	2,970.00	0	0.00	0	0.00	0	0.00	3	2,970.00	College of Sci. & Math.	
58	Plaque/token	lot	10,000.00	0	0.00	0	0.00	1	10,000.00	0	0.00	1	10,000.00	IDEYA	
59	Polo Shirt For SPMD Design to follow	pcs	600.00	17	10,200.00	0	0.00	0	0.00	0	0.00	17	10,200.00	Property & Supply Office	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
60	Printer 3 in one, CISS Printer Type: Print, Scan and Copy Print Method: On-demand Inkjet Maximum Resolution: 5760 x 1440 dpi Print Speed: - Photo Default: Approx. 69 sec per photo (border) / 90 sec per photo (borderless) - Draft, A4 (Black/Color): Up to 33.0 ppm/15.0 ppm - ISO 24734, A4 Simplex (Black/Color): Number of Paper Tray: 1 Paper Sizes: Legal (8.5 x 14), Indian-Legal (215 x 345 mm), 8.5 x 13, Letter, A4, 16K (195 x 270 mm), B5, A5, B6, A6, Hagaki (100 x 148 mm), 5 x 7, 5 x 8, 4 x 6, Envelopes: #10, DL, C6 Maximum Paper Size: 215.9 x 1200 mm Scanner Type:Flatbed colour image scanner Sensor Type:CIS Optical Resolution: 600 x 1200 dpi Maximum Scan Area: 216 x 297 mm Maximum Copy Resolution: 600 x 600 dpi Maximum Copy Size: A4, Letter Dimensions (W x D x H): 375 x 347 x 179mm Weight: 3.9 kg Interface: USB2.0 Compatible with all new operating systems	unit	10,000.00	0	0.00	0	0.00	1	10,000.00	0	0.00	1	10,000.00	RICO	
61	Printing of Tarpaulin >Please see CASHIERING SERVICES DIVISION for measurements	lot	650.00	1	650.00	0	0.00	0	0.00	0	0.00	1	650.00	Cashiering Section	
62	Regular Snacks	lot	120.00	0	0.00	0	0.00	165	19,800.00	0	0.00	165	19,800.00	Admission Office	
63	Regular Snacks	lot	120.00	700	84,000.00	838	100,560.00	536	64,320.00	346	41,520.00	2420	290,400.00	Various CC	
64	Risograph Printing office forms	ream	13,500.00	1	13,500.00	0	0.00	0	0.00	0	0.00	1	13,500.00	Guidance Office	
65	Rope Multi-purpose rope 2.5mm x 155 mm jute rope	piece	800.00	1	800.00	0	0.00	0	0.00	0	0.00	1	800.00	OVC-Student Services	
66	Soap, Hand wash, liquid, with moisturizer, 1L/bot	bottle	175.00	11	1,925.00	0	0.00	0	0.00	0	0.00	11	1,925.00	MSU-IIT Center for Resiliency	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
67	Soft Broom	pc	150.00	2	300.00	0	0.00	0	0.00	0	0.00	2	300.00	Cashiering Section	
68	Souvenir Personalized Tshirt Personalized Bag/tote bag Bamboo products Personalized Cardholder Personalized ballpen Personalized Pencase	pcs	500.00	50	25,000.00	0	0.00	0	0.00	0	0.00	50	25,000.00	OVC-Student Services	
69	Streamer Cloth	meter	100.00	100	10,000.00	100	10,000.00	0	0.00	0	0.00	200	20,000.00	Physical Plant Division	
70	Streamer Cloth - Color White	meter	100.00	35	3,500.00	0	0.00	10	1,000.00	0	0.00	45	4,500.00	WE CARE Office	
71	Supplies and materials for Cultural Production Various supplies and other needed requirements for Culture and Arts related events: - Publicity/Promotional Requirements/Token - Accommodation/Meals & snacks - Venue/Vehicle Rental - Lights & Sounds Rental/Other technical requirements - Laundry services - Supply of labor and materials - Other misc. expenses	lot	10,000.00	0	0.00	1	10,000.00	1	10,000.00	0	0.00	2	20,000.00	Cultural & Arts Study Center	
72	Tape, masking tape 1x50	roll	40.00	10	400.00	5	200.00	0	0.00	0	0.00	15	600.00	Physical Plant Division	
73	Tokens T-shirt Material: Drifit or Cotton Color: White or Maroon Size: M/L	lot	250.00	40	10,000.00	0	0.00	0	0.00	0	0.00	40	10,000.00	AEFC / Alumni	
74	Tokens Harbound Notebook (100 leaves) Maroon or Black cover	lot	300.00	50	15,000.00	0	0.00	0	0.00	0	0.00	50	15,000.00	AEFC / Alumni	
75	Tokens	lot	1,000.00	8	8,000.00	0	0.00	0	0.00	0	0.00	8	8,000.00	Property & Supply Office	
76	Tokens	lot	10,000.00	0	0.00	1	10,000.00	0	0.00	0	0.00	1	10,000.00	Office of The Campus Secretary	
77	Tokens/Plaque/Lei Tokens/plaque/lei For guests/speakers	lot	5,000.00	3	15,000.00	2	10,000.00	0	0.00	0	0.00	5	25,000.00	OVC-Student Services	
78	Tokens/Plaque/Lei	lot	5,000.00	2	10,000.00	1	5,000.00	1	5,000.00	0	0.00	4	20,000.00	Various CC	
79	Triangular Bandage	pc	150.00	19	2,850.00	0	0.00	0	0.00	0	0.00	19	2,850.00	MSU-IIT Center for Resiliency	
80	T-Shirt with printing and Polo Shirt with Embroidery 2pcs Medium size 2pcs XL size	lot	2,750.00	4	11,000.00	0	0.00	0	0.00	0	0.00	4	11,000.00	Natural Science Museum	

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
81	T-Shirt with printing and Polo Shirt with Embroidery >Please visit Cashiering Services Division for the designs and sizes	lot	580.00	11	6,380.00	0	0.00	0	0.00	0	0.00	11	6,380.00	Cashiering Section	
82	Tumbler =personalized bamboo design w/ printed logo	pc	500.00	25	12,500.00	0	0.00	5	2,500.00	0	0.00	30	15,000.00	WE CARE Office	
83	Umbrella Folded umbrella with printed logo (IIT and WE CARE) color navy blue and maroon	piece	300.00	30	9,000.00	0	0.00	20	6,000.00	0	0.00	50	15,000.00	WE CARE Office	
84	Various Other maintenanc & Operating expenses Various maintenance & other operating expenses	lot	15,000.00	0	0.00	1	15,000.00	0	0.00	0	0.00	1	15,000.00	Office of Business Affairs	
85	Various Other maintenanc & Operating expenses OVCRE related activities, token, meals, snacks and accommodation for guests and visitors with approved Special Order and other materials needed	lot	100,000.00	2	200,000.00	2	200,000.00	1	100,000.00	0	0.00	5	500,000.00	OVCRE	
86	Various Other maintenanc & Operating expenses Other maintenance and operating expenses related to research activities Meals, accommodations and other maintenance and operating expenses related to research activities. Guests and visitors' tokens and souvenirs	lot	50,000.00	12	600,000.00	8	400,000.00	1	50,000.00	1	50,000.00	22	1,100,000.00	OPF - Research	
87	Vinyl Car Sticker (24" x 10m) Black	roll	750.00	4	3,000.00	2	1,500.00	0	0.00	0	0.00	6	4,500.00	Physical Plant Division	
88	Vinyl Car Sticker (24" X10m) Blue	roll	750.00	3	2,250.00	2	1,500.00	0	0.00	0	0.00	5	3,750.00	Physical Plant Division	
89	Vinyl Car Sticker (24" x 10m) Green	roll	750.00	3	2,250.00	2	1,500.00	0	0.00	0	0.00	5	3,750.00	Physical Plant Division	
90	Vinyl Car Sticker (24" x10m) Red	roll	750.00	3	2,250.00	2	1,500.00	0	0.00	0	0.00	5	3,750.00	Physical Plant Division	
91	Vinyl Car Sticker (24" x 10m) White	roll	750.00	4	3,000.00	2	1,500.00	0	0.00	0	0.00	6	4,500.00	Physical Plant Division	
92	Vinyl Car Sticker (24" x 10m) Yellow	roll	750.00	3	2,250.00	2	1,500.00	0	0.00	0	0.00	5	3,750.00	Physical Plant Division	
93	Water Dispenser, bottom load, free standing water dispenser, hot, normal and cold, compressoer type cooling, hot water safety lock, at least length-12	unit	15,000.00	0	0.00	1	15,000.00	0	0.00	0	0.00	1	15,000.00	RICO	
					1,685,985.00		1,025,160.00		522,120.00		265,770.00		3,499,035.00		

Prepared By:

Mr. Yolando Joseph S. Teanco
Admin Asst II

Recommending Approval:

Atty. Amer Hussien B. Manaros, CPA
Head PMD/BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other MOOE-Accreditation Expenses(5029999099-011)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Breakfast Meals	Lot	300.00	0	0.00	0	0.00	70	21,000.00	0	0.00	70	21,000.00	OQUAMS	FA
2	Meals, table assisted (3 viands) 2 Days Management Review 450 x 42 pax for 2 days	lot	450.00	0	0.00	0	0.00	0	0.00	92	41,400.00	92	41,400.00	OQUAMS	FA
3	Meals, table assisted (3 viands)	lot	450.00	0	0.00	100	45,000.00	100	45,000.00	0	0.00	200	90,000.00	Other Purpose Fund - Academic	FA
4	Regular Snacks	lot	120.00	0	0.00	200	24,000.00	200	24,000.00	0	0.00	400	48,000.00	Other Purpose Fund - Academic	FA
5	Regular Snacks	lot	120.00	0	0.00	0	0.00	75	9,000.00	0	0.00	75	9,000.00	OQUAMS	FA
6	Supplies and Materials for Accreditation includes signages for the College Vision, Mission, etc. and all other related expenses	lot	100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00	1	100,000.00	College of Computer Studies	FA
7	Tokens	lot	2,000.00	0	0.00	10	20,000.00	0	0.00	0	0.00	10	20,000.00	OQUAMS	SVP
					100,000.00		**89,000.00**		**99,000.00**		**41,400.00**		**329,400.00**		

Prepared By:

Mr. Yolando Joseph S. Teanco
Admin Asst II

Recommending Approval:

Atty. Amer Hussien B. Manaros, CPA
Head PMD/BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other MOOE-Charter Day Expenses(5029999099-007)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Cake	piece	24,000.00	0	0.00	1	24,000.00	0	0.00	0	0.00	1	24,000.00	Other Purpose Fund OVCAF	
2	Heavy Snacks	lot	200.00	0	0.00	980	196,000.00	0	0.00	0	0.00	980	196,000.00	Other Purpose Fund OVCAF	FA
3	Prizes For Pakulo Prizes and prizes for the contest. Note: JOR or PR to be followed.	lot	90,000.00	0	0.00	1	90,000.00	0	0.00	0	0.00	1	90,000.00	Other Purpose Fund OVCAF	SVP
4	Regular Snacks	lot	120.00	0	0.00	750	90,000.00	0	0.00	0	0.00	750	90,000.00	Other Purpose Fund OVCAF	FA
5	Souvenir	pcs	350,000.00	0	0.00	1	350,000.00	0	0.00	0	0.00	1	350,000.00	Other Purpose Fund - Academic	SVP
					0.00		**750,000.00**		**0.00**		**0.00**		**750,000.00**		

Prepared By:

Mr. Yolando Joseph S. Teanco
Admin Asst II

Recommending Approval:

Atty. Amer Hussien B. Manaros, CPA
Head PMD/BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other MOOE-Cultural activities(5029999099-010)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Meals (2 viands + Dessert/Fruit)	lot	300.00	150	45,000.00	50	15,000.00	150	45,000.00	0	0.00	350	105,000.00	Various CC	FA
2	Supplies and materials for Cultural Production Various supplies and other needed requirements for Culture and Arts related events: - Accommodation/Meals and Snacks - Venue/Vehicle Rental - Lights & Sounds Rental/Other technical requirements - Pubblicity/Promotional Requirements/Token - Supply of labor and materials - Other misc. expenses	lot	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	Cultural & Arts Study Center	SVP
					65,000.00		**15,000.00**		**45,000.00**		**0.00**		**125,000.00**		

Prepared By:

Mr. Yolando Joseph S. Teanco
Admin Asst II

Recommending Approval:

Atty. Amer Hussien B. Manaros, CPA
Head PMD/BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other MOOE-Employees/Students Athletic Expenses(5029999099-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Employees/Students Athletics Expenses	lot	50,000.00	1	50,000.00	1	50,000.00	2	100,000.00	0	0.00	4	200,000.00	Sports Development Office	SVP
					50,000.00		**50,000.00**		**100,000.00**		**0.00**		**200,000.00**		

Prepared By:

Mr. Yolando Joseph S. Teanco
Admin Asst II

Recommending Approval:

Atty. Amer Hussien B. Manaros, CPA
Head PMD/BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

CONSOLIDATED PPMP
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other MOOE-Foundation Day Expenses(5029999099-008)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Foundation Day Expenses lights and sounds system, and other various materials/supplies needed for the activity upon submission of approved Job order requests/purchase request.	lot	43,100.00	1	43,100.00	0	0.00	0	0.00	0	0.00	1	43,100.00	College of Sci. & Math.	SVP
2	Meals (2 viands + Dessert/Fruit)	lot	300.00	350	105,000.00	0	0.00	0	0.00	0	0.00	350	105,000.00	Various CC	FA
3	Meals (3 viands + Dessert/Fruit)	lot	350.00	100	35,000.00	0	0.00	0	0.00	0	0.00	100	35,000.00	College of Education	FA
4	Meals, table assisted (3 viands)	lot	450.00	140	63,000.00	0	0.00	0	0.00	0	0.00	140	63,000.00	Various CC	FA
5	Regular Snacks	lot	120.00	612	73,440.00	0	0.00	0	0.00	0	0.00	612	73,440.00	Various CC	FA
6	Token	lot	1,200.00	13	15,600.00	0	0.00	0	0.00	0	0.00	13	15,600.00	College of Arts & Soc. Sci.	SVP
					335,140.00		**0.00**		**0.00**		**0.00**		**335,140.00**		

Prepared By:

Mr. Yolando Joseph S. Teanco
Admin Asst II

Recommending Approval:

Atty. Amer Hussien B. Manaros, CPA
Head PMO/BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other MOOE-Graduation Expenses(5029999099-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Breakfast meals	lot	250.00	15	3,750.00	0	0.00	0	0.00	0	0.00	15	3,750.00	College of Sci. & Math.	FA
2	Meals (2 viands + Dessert/Fruits)	lot	300.00	80	24,000.00	0	0.00	0	0.00	0	0.00	80	24,000.00	College of Education	FA
3	Meals (3 viands + Dessert/Fruit)	lot	350.00	261	91,350.00	0	0.00	166	58,100.00	0	0.00	427	149,450.00	Various CC	FA
4	Meals, table assisted (3 viands)	lot	450.00	146	65,700.00	0	0.00	50	22,500.00	0	0.00	196	88,200.00	Various CC	FA
5	Medals- Acrylic Pls see CSM-Deans's Office for the design/lay-out	piece	250.00	60	15,000.00	0	0.00	0	0.00	0	0.00	60	15,000.00	College of Sci. & Math.	SVP
6	Other MOOE-Grad. Expenses	lot	1,000.00	100	100,000.00	100	100,000.00	50	50,000.00	33	33,000.00	283	283,000.00	Physical Plant Division	SVP
7	Other MOOE-Grad. Expenses room accommodation, and other various materials/supplies needed for the activity upon submission of approved Job Order Requests/Purchase Request.	lot	20,100.00	1	20,100.00	0	0.00	0	0.00	0	0.00	1	20,100.00	College of Sci. & Math.	SVP
8	Regular Snacks	lot	120.00	413	49,560.00	0	0.00	32	3,840.00	0	0.00	445	53,400.00	Various CC	FA
9	Tokens	lot	2,000.00	1	2,000.00	0	0.00	6	12,000.00	0	0.00	7	14,000.00	College of Arts & Soc. Sci.	SVP
					371,460.00		100,000.00		146,440.00		33,000.00		650,900.00		

Prepared By:

Mr. Yolando Joseph S. Teanco
Admin Asst II

Recommending Approval:

Atty. Amer Hussien B. Manaros, CPA
Head PMD/BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other MOOE-Palakasan(5029999099-014)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Awards and Trophy TROPHY AWARDS FOR LITERARY EVENTS CULTURE AND ARTS EVENTS SPECIAL EVENTS [WANNABE, STREET DANCE, FILM FESTIVAL] MX. IIT INFLUENCER DRAG SUPERSTAR OVERALL PALAKASAN Plaque/token of appreciation for the judges, working committee, resource persons	lot	100,000.00	0	0.00	1	100,000.00	0	0.00	0	0.00	1	100,000.00	Other Purpose Fund OVCSS	SVP
2	Meals, Snacks and Other Supplies Meals and snacks for Palakasan Preparation (2 viands, rice, dessert/fruit), regular snacks (one solid, one liquid) Meals and snacks for Palakasan day 1 (2 viands, rice, dessert/fruit) regular snacks (one solid, one liquid) Meals and snacks for Palakasan day 2 (2 viands, rice, dessert/fruit) regular snacks (one solid, one liquid) Meals and snacks for Palakasan day 3 (2 viands, rice, dessert/fruit) regular snacks (one solid, one liquid) Meals and snacks for Palakasan day 4 (2 viands, rice, dessert/fruit) regular snacks (one solid, one liquid) Meals and snacks for Palakasan day 5 (2 viands, rice, dessert/fruit) regular snacks (one solid, one liquid) Plaque/token of appreciation for the judges, working committee, resource persons	lot	100,000.00	0	0.00	1	100,000.00	0	0.00	0	0.00	1	100,000.00	Other Purpose Fund OVCSS	
					0.00		**200,000.00**		**0.00**		**0.00**		**200,000.00**		

Prepared By:

Mr. Yolando Joseph S. Teanco
Admin Asst II

Recommending Approval:

Atty. Amer Hussien B. Manaros, CPA
Head PMD/BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other MOOE-Praise(5029999099-009)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Groceries, Assorted	lot	5,000.00	0	0.00	200	1,000,000.00	0	0.00	0	0.00	200	1,000,000.00	Other Purpose Fund OVCAF	SVP
2	Heavy Snacks	lot	200.00	0	0.00	870	174,000.00	0	0.00	0	0.00	870	174,000.00	Other Purpose Fund - Academic	FA
3	Meals (2viands+Dessert/Fruits)	lot	300.00	0	0.00	470	141,000.00	0	0.00	0	0.00	470	141,000.00	Other Purpose Fund - Academic	FA
4	Meals Table Assisted (3viands)	lot	450.00	0	0.00	400	180,000.00	0	0.00	0	0.00	400	180,000.00	Other Purpose Fund - Academic	FA
5	Plaque/Token	piece	1,800.00	0	0.00	220	396,000.00	0	0.00	0	0.00	220	396,000.00	Other Purpose Fund - Academic	SVP
6	Plaque/Token Plaque for PRAISE Awardees Note: JOR and Specs to be followed.	piece	1,800.00	0	0.00	60	108,000.00	0	0.00	0	0.00	60	108,000.00	Other Purpose Fund OVCAF	SVP
7	Plaque/Token Token for the Service Awardees (Watches) Note: JOR to be followed.	piece	3,000.00	0	0.00	220	660,000.00	0	0.00	0	0.00	220	660,000.00	Other Purpose Fund OVCAF	SVP
8	Rice	sack	3,000.00	0	0.00	665	1,995,000.00	0	0.00	0	0.00	665	1,995,000.00	Other Purpose Fund OVCAF	PB
					0.00		**4,654,000.00**		**0.00**		**0.00**		**4,654,000.00**		

Prepared By:

Mr. Yolando Joseph S. Teanco
Admin Asst II

Recommending Approval:

Atty. Amer Hussien B. Manaros, CPA
Head PMD/BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor

Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
GAA 1st to 4th Quarter 2025 (PRIMARY)
Other MOOE - Year End Activities(5029999099-013)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Heavy Snacks	lot	200.00	0	0.00	0	0.00	80	16,000.00	1200	240,000.00	1280	256,000.00	Various CC	FA
2	Meals (2 viands + Dessert/Fruits)	lot	300.00	0	0.00	0	0.00	80	24,000.00	150	45,000.00	230	69,000.00	Various CC	FA
3	Prizes Pakulo Prizes nad Contest Prizes Note: JOR or PR to be followed.	lot	100,000.00	0	0.00	0	0.00	0	0.00	1	100,000.00	1	100,000.00	Other Purpose Fund OVCAF	SVP
4	Prizes	lot	190,000.00	0	0.00	0	0.00	1	190,000.00	0	0.00	1	190,000.00	Other Purpose Fund - Academic	SVP
5	Regular Snacks	lot	120.00	0	0.00	0	0.00	0	0.00	955	114,600.00	955	114,600.00	Other Purpose Fund OVCAF	FA
					0.00		**0.00**		**230,000.00**		**499,600.00**		**729,600.00**		

Prepared By:

Mr. Yolando Joseph S. Teanco
Admin Asst II

Recommending Approval:

Atty. Amer Hussien B. Manaros, CPA
Head PMD/BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor