



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Cooking Gas Expenses(5020399000-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Cooking Gas, 50 kilograms.	tank	6,000.00	5	30,000.00	0	0.00	0	0.00	0	0.00	5	30,000.00	CED Graduate Fiduciary	SVP
				<u>30,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>0.00</u>		<u>30,000.00</u>			

Prepared By:

Ms. Kristela Diana May R. Dela Rama, CPA
Acting Head, PMD

Recommending Approval:

Ms. Pamela F. Resurreccion, PhD
BAC Chairperson

Approved by:

Prof. Alizardney M. Difucalan, JD, LLM
Chancellor



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
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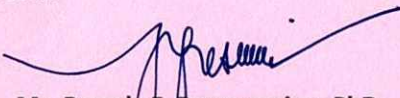
ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Furniture and Fixtures(5060407001-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Chair Heavy Duty Chair (36 pcs / 3 dozens) with left and right side armrests a) color: light brown or dirty white b) size: standard size c) material: not made of recycled plastic CSM-Physics	lot	73,000.00	0	0.00	1	73,000.00	0	0.00	0	0.00	1	73,000.00	CSM Graduate Fiduciary	Svp
2	Customized Cabinets 1 unit TV STAND 15 x 80 2 units closets/cabinets 72 x 20 2 units dresser 25 x 12	lot	55,000.00	1	55,000.00	0	0.00	0	0.00	0	0.00	1	55,000.00	CED Granduate Fiduciary	
3	Executive table Executive Table Set with Extension Table with Built-in Drawers and an executive chair CSM-Bio	unit	60,000.00	1	60,000.00	0	0.00	0	0.00	0	0.00	1	60,000.00	CSM Graduate Fiduciary	
				115,000.00		73,000.00		0.00		0.00		188,000.00			

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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)

Information and Communication Technology Equipment(5060405003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Closed circuit television system (CCTV), 16 channels DVR CCTV Camera Installation: 16 channels DVR, 16 HD Analog Dome Cameras 1080p 4-in-1 output (TVI/AHD/CVI/CVBS) 20m IR distance, 4 terabyte HDD, 55 inch tv monitor with free installation and fully functional	set	160,000.00	2	320,000.00	0	0.00	0	0.00	0	0.00	2	320,000.00	CED-Fiduciary	
2	Computer Desktop, all in one PC Specification: Operating System: Windows 11 or higher Processor type:Core i3 or higher 8GB DDR4, 256 GB SSD, 1TB HDD 23.8 screen, 1920 x 1080 resolution or better Accessories: USB wired keyboard & wired (DMRET)	units	60,000.00	1	60,000.00	0	0.00	0	0.00	0	0.00	1	60,000.00	COE-Fiduciary	
3	Computer PC All-in-one Branded All in One PC Processor: At least 8 cores (or at least iCore 7); At least 4.0 GHz, At least 11th Gen Motherboard: Compatible with the processor above Memory: At least 8 GB Monitor: at least 23-inches display; supports Full High-Def (at least 1080p) Graphics: At least 4GB GTS GDDR5 compatible or better Storage: At least 256 SSD Peripherals: Keyboard, Mouse, With installed WIFI-Adapter Include Operating System License Professional Edition At least 1 year warranty from the final date of acceptance	unit	63,000.00	0	0.00	16	1,008,000.00	0	0.00	0	0.00	16	1,008,000.00	SCS-Fiduciary	PB
4	Computer PC All-in-one Projector: at least Intel Core i7 Memory: at least 8GB sodim DDR4 Storage: at least 512 GB SSD Display: at least 23.8 Operating System: at least Window 10 SL with office for Home and Student	unit	100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00	1	100,000.00	MEDICAL-Fiduciary	



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**ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)**

Information and Communication Technology Equipment(5060405003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
5	Computer PC All-in-one Core i7 Touchscreen All-in-One PC with MS Office License Processor: Intel Core i7-10400T (2.0GHz base frequency, up to 3.6 GHz with Intel Turbo Boost Technology, 12MB L3 cache, 6 cores Memory: 8GB DDR4-2666 MHz RAM (1x8 GB) Storage: 1TB SSD PCIe NVMe M.2 Display: 23.8 diagonal, PHD (1020x 1080), touch, IPS Three-sided micro-edge, Bright View, 250 nits, 72% NTSC Graphics: NVIDIA GeForce MX 350 4GB Webcam:HP wide Vision 1080p FHD IR privacy camera with Integrated dual array digital microphones Network Interface: Integrated 10/100/1000GbE LAN Wireless:Realtek 802.11a/b/g/n/ac (2x2) Wi-Fi and Bluetooth 5 Combo Ports:HDMI, USB2,1 Superspeed USB Type -C 5 Gbps signaling rate (USB) PowerDelivery, Display Port 1.4:3 Superspeed USB Type-A 5Gbps signaling rate Wireless keyboard and mouse Weight:6.9Kg OS-Windows 10 Bundled with MS Office v2019, Home and Student FPP Perpetual License Slim Type monitor (DO)	unit	100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00	1	100,000.00	COE-Fiduciary	PB



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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)

Information and Communication Technology Equipment(5060405003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
6	Desktop Computer Branded Desktop PC Set with Professional License OS/OFFICE: TC-1750-I7 Processor: i7-12700 processor, 12 cores 20 Threads, 25MB L3 Cache, 2.1GHz Base 4.9 GHz Max Frequency 65W PBP Motherboard: H610 Chipset Memory: 8 GB DDR4 3200MHz UDIMM Up to 32 GB of Dual-channel DDR4 Hard Disk Drive: 256 GB M.2 2280 PCI-E SSD and 1 TB 3.5-inch 7200 RPM Graphics: GT 730 with 2 GB of DDR3 (supporting: DVI, HDMI) Networking: WLAN 802.11ac/a/b/g/n wireless LAN and Bluetooth 4.2 LE LAN: Gigabit Ethernet Audio: Integrated high-definition, 5.1-channel surround sound Power Supply and Adapter: 300W Standard I/O Ports - Front/Side I/O connectors: Card Reader: Yes Audio Jack(s): 2 USB 3.2 Gen2 Type A port(s): 1 USB 3.2 Gen2 Type C port(s): 1 Rear I/O connectors HDMI port(s): 2 (out) LAN port(s): 1 Audio jack(s): 3 USB 2.0 Type A port(s): 4 USB 3.2 Gen1 Type A port(s): 2 Expansion Slot (s): Number of PCIe x16 slot(s): 1 Number of PCIe x1 slot(s): 1 M.2 slot (for SSD): 1 M.2 slot (for WLAN): 1 Monitor: 23.8 1080P Full HD 60Hz 1ms (K242HYL) Input: VGA + HDMI + SPK with HDMI Cable & Power Cable Power Supply/AVR: UPS AVR 650va 360 Watts 4 Sockets (BVX650I-PH) Accessories: Keyboard & Mouse Wired Bundle (KRS-8572 USB Type); Full HD 1080P Webcam with Built-in Microphone (PK-925H USB Type); Portable PC Speaker (INT-SPK888 USB Type) Output: RMS 2.5W + 2.5W; S/N Ratio: 65dB Isolated; Rate: 45dB Operating System: Win11 Home SL with MS Office for Home & Student	unit	75,000.00	0	0.00	2	150,000.00	0	0.00	0	0.00	2	150,000.00	CASS Graduate Fiduciary	



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Information and Communication Technology Equipment(5060405003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
7	Desktop Computer Computer Set (Chairman's Office) - Intel Core i7, 10th Gen, Memory 8GB, with USB Optical Mouse and keyboard, Windows 10 CSM-Chem	unit	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	1	50,000.00	CSM Graduate Fiduciary	
8	Desktop Computer Computer Set (for Rm 331), Computer Set (Chairman's Office) - Intel Core i7, 10th Gen, Memory 8GB, USB Optical Mouse, Windows 10 CSM-Chem	unit	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	1	50,000.00	CSM Graduate Fiduciary	
9	Desktop PC All-in-One Desktop Computer Processor: Up to 12th Gen Intel® Core™ i9 with Intel vPro® platform Operating System: Up to Windows 11 Memory: Up to 64GB 3200Mhz, 2x SODIMM DDR4 Storage: Up to 1TB SSD, Up to 2TB 2.5 HDD Graphics: Intel® UHD Graphics 770 Display: 23.8 FHD (1920 x 1080) IPS, 10-point touch, near-edgeless, antiglare, 72% NTSC, 60Hz refresh rate 23.8 FHD (1920 x 1080) IPS, near-edgeless, antiglare, 72% NTSC, 60Hz refresh rate Dimensions (H x W x D) Without stand: Starting from 350mm x 540mm x 49mm / 13.78 x 21.26 x 1.93 Weight: Without stand: Starting from 6.056 kg / 13.35lbs Connectivity: Intel® WiFi 6E* 2x2 AX, Intel® WiFi 6 2x2 AX Speakers: 2 x 3W speakers with Dolby Atmos® Full Function Monitor Stand Up to 230W power supply unit CSM-Math	Unit	65,000.00	2	130,000.00	0	0.00	0	0.00	0	0.00	2	130,000.00	CSM Graduate Fiduciary	PB



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Information and Communication Technology Equipment(5060405003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
10	Desktop PC Technical specifications (a) Processor: At least 12th Gen Intel Core i5 or equivalent (b) Memory: 8 GB DDR4 RAM (c) Storage: 256 GB SSD + 1 TB HDD (d) Graphics: At least 2GB Nvidia GeForce GTX or equivalent (e) Connectivity: Wireless LAN and Bluetooth (f) Display Monitor: At least 21 inch LCD Monitor (g) Accessories: USB Keyboard and Mouse (h) Operating System: Windows 11 or equivalent (i) Warranty: At least one (1) year warranty on parts and labor preferably within Iligan City. CSM-Physics	Unit	54,550.00	1	54,550.00	0	0.00	0	0.00	0	0.00	1	54,550.00	CSM Graduate Fiduciary	
11	Desktop PC Set DESKTOP COMPUTER SET: Processor: Base clock 3.9GHz, Max boost clock up to 4.4Ghz, 6 CPU cores; 12 Threads; CPU socket: AM4; L2 Cache: 3MB; L3 Cache: 16MB Motherboard: socket AM4 motherboard that support up to 5000 series or higher; with WIFI ready RAM: 16GB (8GB x 2) DDR4 3200MHz dual memory HARDISK: 512GB NVME SSD Power supply: 500watts True rated 80PLUS bronze Monitor: 24inch IPS Grade panel; 75hz refresh rate; FULL HD (1920x1080) resolution *with mouse (USB), keyboard (USB), mouse pad, speaker, AVR webcam with 30fps and 1080p Full HD	unit	50,000.00	4	200,000.00	0	0.00	0	0.00	0	0.00	4	200,000.00	CED Graduate Fiduciary	PB
12	Information and Communication Technology Equipment Expenses	lot	177,000.00	1	177,000.00	0	0.00	0	0.00	0	0.00	1	177,000.00	ICTC-OCS	
13	Information and Communication Technology Equipment Expenses	lot	358,000.00	1	358,000.00	1	358,000.00	0	0.00	0	0.00	2	716,000.00	College of Nursing	
14	Information and Communication Technology Equipment Expenses Note: Purchase Order Request / Job Order. Request to be prepared and submitted	lot	100,000.00	0	0.00	1	100,000.00	0	0.00	0	0.00	1	100,000.00	CDO-Fiduciary	
15	Laptop Window 11 Home or higher. Intel core i3 or higher. 8GB LPDDR4, 512GB NVMe SSD, 15.6 Full HD (1920 x 1080) (DMRET)	unit	55,000.00	2	110,000.00	0	0.00	0	0.00	0	0.00	2	110,000.00	COE-Fiduciary	
16	Laptop Processor: at least INTEL CORE i7 Memory: at least 16 GB DDR4, STORAGE: at least 512GB SSD LCD: at least 15.6 LED DISPLAY, GRAPHICS: at least NVIDIA GFORCE OS: at least WINDOWS 10 HOMEW/ BACK PACK	unit	110,000.00	1	110,000.00	0	0.00	0	0.00	0	0.00	1	110,000.00	MEDICAL-Fiduciary	



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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)

Information and Communication Technology Equipment(5060405003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
17	Projector Powerlite X15 3LCD Projector 3LCD Technology, this ultra bright projector delivers eye-catching, 3,800-lumen displays with native XGA resolution.	unit	60,000.00	1	60,000.00	0	0.00	0	0.00	0	0.00	1	60,000.00	MEDICAL-Fiduciary	
18	SMART TV Smart TV 55 inch Display: 4K UHD; Resolution: 3840x2160; Screen Size: 55 inch; Refresh rate: 60FPS/TM120; BLU Type: Direct. Video: Processor: Quad Core Processor 4K; HDR: Active HDR; HLG: Yes; HDR Effect: Yes; Image Enhancing: Image Enhancing; HDR10 Pro: Yes; Upscaler: 4K; Picture Mode: Yes, 10 modes .Audio:Speaker (Sound Output): 20W; AI Sound; Bluetooth: Yes; Audio Codec: AC4,AC3, EAC3, HE-AAC, AAC, MP2, MP3, PCM, WMA, apt-X .AI function: Speech to Text: Yes; Google Assistant: Yes; Intelligent Voice recognition: Yes; Mobile Connectivity: Yes .Smart Function: Operating System: webOS Smart TV; Magic Remote Control: built-In; Universal Control: Yes; Number of CPUs: Quad; Quick Access: Yes; Music Player: Yes; Wi-Fi TV on: Yes. Connectivity: Screen share: Yes; Version: HDMI 2.0; LAN: Yes; HDMI: 1 (rear) 2 (Side); USB: 1 (rear) 1 (side); Component: Yes (Rear, Component in/AV in common); Wifi: Yes (802.11ac) .Power: Power supply: AC 100-240V 50-60Hz; Energy mode: Yes; Energy standard: Yes; Standby Power Consumption: Under 4W. Accessory: Remote MR20; Power cable: Yes (TV Detached); Batteries: Yes (AA x 2EA) With wall bracket and free installation CSM-Bio	unit	55,000.00	1	55,000.00	0	0.00	0	0.00	0	0.00	1	55,000.00	CSM Graduate Fiduciary	PB



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**ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)**

Information and Communication Technology Equipment(5060405003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
19	Wireless Access Point Wireless Access Points: Network Standards: IEEE 802.11n IEEE 802.11g IEEE 802.11b. Radio Frequency Bands: Concurrent Dual-Band 2.4 GHz and 5 GHz, 802.1q VLAN: Yes, 802.1q-based VLAN . Ports: 1 Gigabit Ethernet Port .PoE: 802.3at, MIMO: 2x2, Antenna Type: Internal, Antenna Gain: 1.8 dBi @ 2.4 GHz; 3.5 dBi @ 5 GHz, RF Transmit Power: 802.11b @ 11 Mbps: 21 dBm 802.11g @ 54 Mbps: 20 dBm . 802.11n @ HT20/HT40 MCS7/15: 19 dBm. Radio Frequency Channels: 2.412 to 2.462 GHz; 11 channels 5.180 to 5.240 GHz; 4 channels . 5.745 to 5.825 GHz; 5 channels Receive Sensitivity: 802.11b @ 11 Mbps: -85 dBm. 802.11a/g @ 54 Mbps: -70 dBm . 802.11n @ HT20 MCS7/15: -65 dBm . 802.11n @ HT40 MCS7/15: -62 dBm. Maximum Power Consumption: 17W Mounting: Ceiling, Wall, Desktop. Number of VLANs Supported: 17, 1 management VLAN plus 16 VLANs for SSID, Security Lock: Kensington lock slot . Management Interface: HTTP, HTTPS, SNMP Regulatory Compliance: Class B, Wireless; FCC, CE, IC. Rate Limiting: Yes, Bandwidth Management per SSID. 802.1X Supplicant:Yes, Band Steering: Yes . External Power Amplifier: High Power PA .Isolation of Wireless Clients in the Same SSID: Yes, Reset Button: Yes SSID to VLAN Mapping: Yes, Wireless Security: WEP .802.1X RADIUS, WMM: Yes	Unit	15,000.00	5	75,000.00	0	0.00	0	0.00	0	0.00	5	75,000.00	CED-Fiduciary	

2,009,550.00

1,616,000.00

0.00

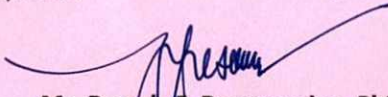
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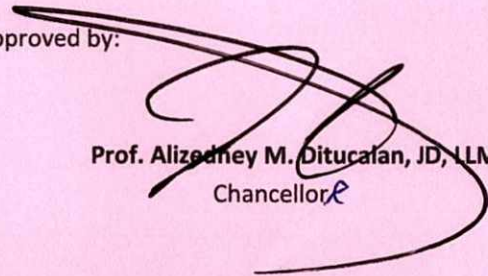
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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Internet Subscription Expenses(5020503000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Internet Gateway Subscription PROVISION OF SECONDARY INTERNET ACCESS SERVICE with bundled LEASED-LINE COMMUNICATION LINK for MSU-ILIGAN INSTITUTE OF TECHNOLOGY Iligan City Services Needed for the Provision of MSU-IIT Primary Internet Backbone Gateway: 500Mbps Internet Leased Line delivered on Gigabit Ethernet (1000Mbps) WAN interface. Terms & Conditions: 1. Premium Internet service for the enterprise/campus bundled with 500Mbps leased line circuit for fast Internet access and related communications uplink and downlink from a 1st Tier local Telecom/ISP Provider with Wide Area Communication Link port for Multi-protocol applications. 2. The leased-line should have a guaranteed fixed bandwidth (CIR) of 500Mbps for both upload and download network traffic directions. 3. Contract duration is for a period of One (1) Year commencing upon acceptance. 4. Provision of at least /24 IPV4 IP and /56 IPV6 addresses plus additional One more block when justified. Internal routing and distribution of the public LAN IP shall be fully managed by MSU-IIT. 5. Shall provide static or dynamic Border Gateway Protocol (BGP) or both to the campus network upon request. 6. The ISP should have at least a metro-ethernet or domestic ATM core with a minimum bandwidth of STM-16 on the metro ethernet layer. Also, there should be a complete layer 1 and 2 redundancy. 7. The metro-ethernet or equivalent ATM core should be based on carrier-class ATM switches with a minimum 10 Gbps bandwidth capacity. 8. The ISP must have at least 1 x STM-16 Internet backbone to the US and at least 1 x STM-16 connecting to major Asian countries for Asian traffic. 9. The ISP must be able to guarantee a latency of less than 250ms at 50% load from MSU-IIT's router to ISP's	quarter	475,000.00	1	475,000.00	1	475,000.00	1	475,000.00	1	475,000.00	4	1,900,000.00	ICTC CFSS - Fiduciary	SVP



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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Internet Subscription Expenses(5020503000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	11. Provide SLA for all services and 4 hours physical response time for reported problems. 12. Provide technical DDoS mitigation support or RTBH (remotely triggered black hole filtering) DDoS mitigation support when necessary. 13. Links must be successfully BER tested and fully operational no later than 45 days upon receipt of Notice to Proceed. Consequently, can provide 24 hours BER test anytime when required. 14. Provision of access to monitoring apps for the lease-line utilization information such as bandwidth utilization graphs for daily, weekly and monthly usage. 15. Provision for rebates in service fees in the event of service interruption for a minimum duration of 2 hours or more in a single day which is not due to failure in MSU-IIT's internal network or equipment. 16. Provision of the necessary equipment such as but not limited to the modem and router required by the link. The equipment should also be capable of Border Gateway Protocol (BGP) peering with enough memory requirements to store the BGP routing table learned from BGP peering sites. The bidder-provided router														

475,000.00

475,000.00

475,000.00

475,000.00

1,900,000.00

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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	2-Propanol, AR (2.5L)	bottle	2,200.00	1	2,200.00	0	0.00	0	0.00	0	0.00	1	2,200.00	COE-Fiduciary	
2	Absolute ethanol 2.5L/bottle	bottle	1,800.00	5	9,000.00	0	0.00	0	0.00	0	0.00	5	9,000.00	COE-Fiduciary	
3	Acetic Anhydride,	litre	500.00	0	0.00	7	3,500.00	0	0.00	0	0.00	7	3,500.00	CSM-Fiduciary	
4	Acetone, 4L, AR grade	bottle	2,200.00	1	2,200.00	0	0.00	0	0.00	0	0.00	1	2,200.00	COE-Fiduciary	
5	Activated Charcoal Technical grade, 500/bottle	sachet	900.00	3	2,700.00	0	0.00	0	0.00	0	0.00	3	2,700.00	COE-Fiduciary	
6	Adapter, Round to flat AC adaptor	piece	100.00	200	20,000.00	0	0.00	0	0.00	0	0.00	200	20,000.00	CSM Graduate Fiduciary	
7	Air Service Unit 1/4 air Compressor oil and water separator air filter	unit	1,500.00	0	0.00	6	9,000.00	0	0.00	0	0.00	6	9,000.00	COE-Fiduciary	
8	Alcohol, 70% Isopropyl 500mL	bottle	120.00	10	1,200.00	0	0.00	0	0.00	0	0.00	10	1,200.00	CED-Fiduciary	
9	Alcohol Lamp tripod	piece	300.00	0	0.00	36	10,800.00	0	0.00	0	0.00	36	10,800.00	CSM Graduate Fiduciary	
10	Alligators clips insulated by pair	piece	73.00	0	0.00	24	1,752.00	0	0.00	0	0.00	24	1,752.00	CSM Graduate Fiduciary	
11	Alligators clips 2 x 92 cm dual double ended probe alligator clip cable (with clip and wires)	piece	50.00	30	1,500.00	0	0.00	0	0.00	0	0.00	30	1,500.00	CSM Graduate Fiduciary	
12	Alpha naphthol	piece	3,500.00	0	0.00	1	3,500.00	0	0.00	0	0.00	1	3,500.00	CSM-Fiduciary	
13	Alumina Powder for final polishing - 5 microns 500grms 1 pack	Grams	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00	COE-Fiduciary	
14	Aluminum Foil, 8 meter, 30cm x8m	piece	190.00	10	1,900.00	0	0.00	0	0.00	0	0.00	10	1,900.00	COE-Fiduciary	
15	Ammonium molybdate (NH4)6Mo7O24.4H2 when delivered should be at least 3-5 years before expiration CSM-Bio	gram	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	CSM-Fiduciary	
16	Ammonium persulfate, greater than or equal to 98%: CAS No: 7727-54-0	gram	12.00	0	0.00	100	1,200.00	0	0.00	0	0.00	100	1,200.00	CSM-Fiduciary	
17	Antimony trichloride 250g per bottle	bottle	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	COE-Fiduciary	
18	Aspirator	piece	40.00	0	0.00	40	1,600.00	0	0.00	0	0.00	40	1,600.00	CSM Graduate Fiduciary	
19	Bacteriological peptone, 500g	bottle	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00	1	3,500.00	COE-Fiduciary	
20	Battery CMOS Battery (for PC computer parts) 3V CR2032	piece	80.00	0	0.00	20	1,600.00	0	0.00	0	0.00	20	1,600.00	COE-Fiduciary	
21	Battery AAA	piece	150.00	30	4,500.00	0	0.00	0	0.00	0	0.00	30	4,500.00	CSM Graduate Fiduciary	
22	Battery, AA (2pcs./pack)	pack	109.20	4	436.80	4	436.80	0	0.00	0	0.00	8	873.60	CSM-Fiduciary	
23	Battery, AA (2pcs./pack)	pack	150.00	30	4,500.00	0	0.00	0	0.00	0	0.00	30	4,500.00	CSM Graduate Fiduciary	
24	Battery, AAA (2pcs./pack)	pack	137.28	3	411.84	3	411.84	0	0.00	0	0.00	6	823.68	CSM-Fiduciary	

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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
25	Battery, AA, energizer	pack	100.00	10	1,000.00	0	0.00	0	0.00	0	0.00	10	1,000.00	CED Graduate Fiduciary	
26	Beaker, 100 ml Borosilicates glass, high quality	piece	200.00	25	5,000.00	0	0.00	0	0.00	0	0.00	25	5,000.00	COE-Fiduciary	
27	Beaker, 2000ml	piece	1,000.00	3	3,000.00	0	0.00	0	0.00	0	0.00	3	3,000.00	COE-Fiduciary	
28	Beaker 50 ml	piece	150.00	0	0.00	50	7,500.00	0	0.00	0	0.00	50	7,500.00	CSM Graduate Fiduciary	
29	Beaker 50 mL	piece	180.00	25	4,500.00	0	0.00	0	0.00	0	0.00	25	4,500.00	COE-Fiduciary	
30	Beaker, 600ml	piece	280.00	0	0.00	50	14,000.00	0	0.00	0	0.00	50	14,000.00	CSM Graduate Fiduciary	
31	Bowl, mixing	piece	200.00	6	1,200.00	0	0.00	0	0.00	0	0.00	6	1,200.00	CED-Fiduciary	
32	Bromine	bottle	500.00	0	0.00	40	20,000.00	0	0.00	0	0.00	40	20,000.00	CSM-Fiduciary	
33	Buchner Funnel 100 mL	piece	2,680.00	6	16,080.00	0	0.00	0	0.00	0	0.00	6	16,080.00	CSM Graduate Fiduciary	
34	Buchner Funnel 250 mL	piece	5,860.00	6	35,160.00	0	0.00	0	0.00	0	0.00	6	35,160.00	CSM Graduate Fiduciary	
35	Buffer Solution #10	bottle	1,300.00	1	1,300.00	0	0.00	0	0.00	0	0.00	1	1,300.00	COE-Fiduciary	
36	Buffer Solution #4	bottle	1,300.00	1	1,300.00	0	0.00	0	0.00	0	0.00	1	1,300.00	COE-Fiduciary	
37	Buffer Solution #7	bottle	1,300.00	1	1,300.00	0	0.00	0	0.00	0	0.00	1	1,300.00	COE-Fiduciary	
38	Buret Acid, teflon stopcock, Pyrex, 50ml	piece	4,000.00	0	0.00	15	60,000.00	0	0.00	0	0.00	15	60,000.00	CSM Graduate Fiduciary	SVP
39	Burette (Basic)	piece	4,000.00	2	8,000.00	0	0.00	0	0.00	0	0.00	2	8,000.00	COE-Fiduciary	
40	Burette Clamp, Single	piece	300.00	0	0.00	30	9,000.00	0	0.00	0	0.00	30	9,000.00	CSM Graduate Fiduciary	
41	Burner wick, diameter:3/16 inch,length:1m, colore bleached cotton suitable for 6-8mm diameter used alcohol lamp	meter	150.00	10	1,500.00	0	0.00	0	0.00	0	0.00	10	1,500.00	COE-Fiduciary	
42	Cable tie 12 nylon cable tie color white	piece	130.00	8	1,040.00	4	520.00	0	0.00	0	0.00	12	1,560.00	Various CC	
43	Calcium Chloride, A.R. Grade, 500 grams	bottle	2,000.00	4	8,000.00	0	0.00	0	0.00	0	0.00	4	8,000.00	COE-Fiduciary	
44	Carbon Paper	box	1,200.00	3	3,600.00	0	0.00	0	0.00	0	0.00	3	3,600.00	CSM Graduate Fiduciary	
45	Chemical, Cyclohexanol (1.0Li)	bottle	8,000.00	0	0.00	1	8,000.00	0	0.00	0	0.00	1	8,000.00	CSM-Fiduciary	
46	Chemical, Diethyl Ether	bottle	4,900.00	0	0.00	1	4,900.00	0	0.00	0	0.00	1	4,900.00	CSM-Fiduciary	
47	Chemical, Diphenylamine (500g) 100grams only, when delivered should be at least 3-5 years before expiration CSM-Bio	bottle	3,500.00	2	7,000.00	0	0.00	0	0.00	0	0.00	2	7,000.00	CSM-Fiduciary	
48	Chemical, Histidine	bottle	110.00	0	0.00	100	11,000.00	0	0.00	0	0.00	100	11,000.00	CSM-Fiduciary	
49	Chemical, Iodine AR	bottle	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00	1	3,500.00	COE-Fiduciary	



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
50	Chemical, Ninhydrin	bottle	500.00	0	0.00	10	5,000.00	0	0.00	0	0.00	10	5,000.00	CSM-Fiduciary	
51	Chemical, N-Pentanol 500 mL	Liter	1,400.00	0	0.00	1	1,400.00	0	0.00	0	0.00	1	1,400.00	CSM-Fiduciary	
52	Chemical, Orcinol Monohydrate	bottle	900.00	0	0.00	5	4,500.00	0	0.00	0	0.00	5	4,500.00	CSM-Fiduciary	
53	Chemical, Pancreatin	bottle	248.00	0	0.00	25	6,200.00	0	0.00	0	0.00	25	6,200.00	CSM-Fiduciary	
54	Chemical, Ribose 2-deoxy-d-ribose, 300grams	bottle	1,900.00	0	0.00	1	1,900.00	0	0.00	0	0.00	1	1,900.00	CSM-Fiduciary	
55	Chemicals and Other Laboratory Supplies Ethylene glycol, 2.5L	lot	2,750.00	0	0.00	1	2,750.00	0	0.00	0	0.00	1	2,750.00	CSM-Fiduciary	
56	Chemicals and Other Laboratory Supplies Chemical, Riboflavin 1 gram	lot	2,800.00	0	0.00	1	2,800.00	0	0.00	0	0.00	1	2,800.00	CSM-Fiduciary	
57	Chemicals and Other Laboratory Supplies Ferrozine reagent pack/50	lot	2,500.00	0	0.00	1	2,500.00	0	0.00	0	0.00	1	2,500.00	CSM-Fiduciary	
58	Chemicals and Other Laboratory Supplies Tween-20, 50mL	lot	3,500.00	0	0.00	1	3,500.00	0	0.00	0	0.00	1	3,500.00	CSM-Fiduciary	
59	Chemicals and Other Laboratory Supplies resorcinol, 100grams	lot	5,000.00	0	0.00	1	5,000.00	0	0.00	0	0.00	1	5,000.00	CSM-Fiduciary	
60	Chemicals and Other Laboratory Supplies Laemmli Sample Buffer 2x, 10 vials/bulk	lot	6,500.00	0	0.00	1	6,500.00	0	0.00	0	0.00	1	6,500.00	CSM-Fiduciary	
61	Chemicals and Other Laboratory Supplies Coomassie Blue, 5 grams per bottle	lot	500.00	0	0.00	1	500.00	0	0.00	0	0.00	1	500.00	CSM-Fiduciary	
62	Chemicals and Other Laboratory Supplies L-Tyrosine, 50grams	lot	9,000.00	0	0.00	1	9,000.00	0	0.00	0	0.00	1	9,000.00	CSM-Fiduciary	
63	Chemicals and Other Laboratory Supplies Potassium Hydrogen Sulfate per kilo	lot	550.00	0	0.00	2	1,100.00	0	0.00	0	0.00	2	1,100.00	CSM-Fiduciary	
64	Chemicals and Other Laboratory Supplies Glycine Powder, 500 grams	lot	1,900.00	0	0.00	1	1,900.00	0	0.00	0	0.00	1	1,900.00	CSM-Fiduciary	
65	Chemicals and Other Laboratory Supplies Thiobarbituric Acid, 50mgs bottle	lot	2,400.00	0	0.00	1	2,400.00	0	0.00	0	0.00	1	2,400.00	CSM-Fiduciary	
66	Chemicals and Other Laboratory Supplies Tetramethylethylenediamine (TEMED), 25 mg per bottle	lot	5,500.00	0	0.00	1	5,500.00	0	0.00	0	0.00	1	5,500.00	CSM-Fiduciary	
67	Chemicals and Other Laboratory Supplies Brilliant Green Bile Broth, 500g, when delivered should be at least 3-5 years before expiration CSM-Bio	lot	4,200.00	2	8,400.00	0	0.00	0	0.00	0	0.00	2	8,400.00	CSM Graduate Fiduciary	
68	Chemicals and Other Laboratory Supplies Ponceau Red, 25 grams	lot	800.00	0	0.00	1	800.00	0	0.00	0	0.00	1	800.00	CSM-Fiduciary	
69	Chemicals and Other Laboratory Supplies 30% Acrylamide/Bis-acrylamide, 100 grams per bottle	lot	1,500.00	0	0.00	1	1,500.00	0	0.00	0	0.00	1	1,500.00	CSM-Fiduciary	

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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
70	Chemical, Sodium dodecyl sulfate powder 25 grams	gram	1,800.00	0	0.00	1	1,800.00	0	0.00	0	0.00	1	1,800.00	CSM-Fiduciary	
71	Chemical, Sodium Metal per 1 kilograms	bottle	150.00	0	0.00	2	300.00	0	0.00	0	0.00	2	300.00	CSM-Fiduciary	
72	Chemical, Starch soluble	bottle	3,300.00	0	0.00	1	3,300.00	0	0.00	0	0.00	1	3,300.00	CSM-Fiduciary	
73	Chemical, Tris Base, Molecular grade	gram	12,000.00	0	0.00	1	12,000.00	0	0.00	0	0.00	1	12,000.00	CSM-Fiduciary	
74	Chemical, Xylene 4 L/bottle	gallons	2,800.00	1	2,800.00	0	0.00	0	0.00	0	0.00	1	2,800.00	COE-Fiduciary	
75	Clip, Alligator type 2 x 92 cm dual double ended probe alligator clip cable (with clip and wires)	piece	50.00	6	300.00	6	300.00	0	0.00	0	0.00	12	600.00	CSM-Fiduciary	
76	Corks Cork to fit 20 ml pack/50 Test tube	piece	600.00	0	0.00	2	1,200.00	0	0.00	0	0.00	2	1,200.00	CSM Graduate Fiduciary	
77	Corks Cork to Fit 10 ml Pack/50 Test tube	piece	750.00	0	0.00	2	1,500.00	0	0.00	0	0.00	2	1,500.00	CSM Graduate Fiduciary	
78	Corks 10 mL	piece	16.00	15	240.00	0	0.00	0	0.00	0	0.00	15	240.00	CSM Graduate Fiduciary	
79	Corks 20 mL	piece	20.00	12	240.00	0	0.00	0	0.00	0	0.00	12	240.00	CSM Graduate Fiduciary	
80	Crucibles Grooch crucible holder, fit to 250-1000 ml	piece	1,300.00	0	0.00	10	13,000.00	0	0.00	0	0.00	10	13,000.00	CSM Graduate Fiduciary	
81	Dessicator	piece	6,500.00	0	0.00	5	32,500.00	0	0.00	0	0.00	5	32,500.00	CSM-Fiduciary	
82	Digital AC/DC voltmeter, multimeter, 3-3/4 digits 400 counts capacitance measurement, freg measure, data hold/range hold, auto power off, solid	unit	6,000.00	4	24,000.00	0	0.00	0	0.00	0	0.00	4	24,000.00	COE-Fiduciary	SVP
83	Digital Multi -Tester True RMS Professional	piece	25,000.00	0	0.00	2	50,000.00	0	0.00	0	0.00	2	50,000.00	COE-Fiduciary	
84	Dinitrosalicylic Acid 500gm	bottle	665.00	0	0.00	1	665.00	0	0.00	0	0.00	1	665.00	CSM-Fiduciary	
85	Dishwashing liquid 1 gallon	piece	750.00	1	750.00	0	0.00	0	0.00	0	0.00	1	750.00	COE-Fiduciary	
86	Disinfectant Spray	Bottle	410.00	4	1,640.00	0	0.00	0	0.00	0	0.00	4	1,640.00	CED-Fiduciary	
87	Duct Tape Industrial Type Multi use duct tape 1.88 in x 60 yards	roll	963.58	0	0.00	2	1,927.16	0	0.00	0	0.00	2	1,927.16	COE-Fiduciary	
88	eight-channel pipette Multichannel Pipette, 8 channels, 05-10uL	unit	21,500.00	0	0.00	1	21,500.00	0	0.00	0	0.00	1	21,500.00	CSM Graduate Fiduciary	
89	eight-channel pipette Multichannel Pipette, 8 channel, 20-200uL	unit	21,500.00	0	0.00	1	21,500.00	0	0.00	0	0.00	1	21,500.00	CSM Graduate Fiduciary	
90	Electrical Wire, #8AWG, THW, stranded wire	roll	10,000.00	0	0.00	2	20,000.00	0	0.00	0	0.00	2	20,000.00	COE-Fiduciary	
91	Electric Stove, 2 Burner	unit	3,000.00	0	0.00	4	12,000.00	0	0.00	0	0.00	4	12,000.00	CSM Graduate Fiduciary	
92	Ethanol Absolute, AR, 2.5L when delivered should be at least 3-5 years before expiration CSM-Bio	gallons	2,750.00	15	41,250.00	0	0.00	0	0.00	0	0.00	15	41,250.00	CSM-Fiduciary	



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FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
93	Ethanol , AR, 2.5L	bottle	766.67	0	0.00	3	2,300.01	0	0.00	0	0.00	3	2,300.01	CSM-Fiduciary	
94	Extension Clamps	piece	1,000.00	0	0.00	15	15,000.00	0	0.00	0	0.00	15	15,000.00	CSM Graduate Fiduciary	
95	Extension Wire 4 Universal Outlets, with individual switches	piece	700.00	5	3,500.00	0	0.00	0	0.00	0	0.00	5	3,500.00	CED-Fiduciary	
96	Filter Paper Whatman no. 4; CSM-Marine	box	3,250.00	10	32,500.00	0	0.00	0	0.00	0	0.00	10	32,500.00	CSM Graduate Fiduciary	
97	Filter Paper Qualitative filter paper, Ashless	box	1,990.00	0	0.00	6	11,940.00	0	0.00	0	0.00	6	11,940.00	CSM Graduate Fiduciary	
98	Filter Paper Ashless	box	1,200.00	2	2,400.00	0	0.00	0	0.00	0	0.00	2	2,400.00	COE-Fiduciary	
99	Flask, Erlenmeyer wide-mouth Erlenmeyer flask with joint material: borosilicate glass,bottom (baffled),glass cap,narrow-mouth feature: cap, closure type Standard Taper joint; 500mL case of 24 CSM-Marine	piece	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	CSM Graduate Fiduciary	
100	Flask, Erlenmeyer wide-mouth Erlenmeyer flask with joint material: borosilicate glass,bottom (baffled),glass cap,narrow-mouth feature: cap, closure type Standard Taper joint; 250mL case of 24 CSM-Marine	piece	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00	1	15,000.00	CSM Graduate Fiduciary	SVP
101	Flask, Erlenmeyer wide-mouth Erlenmeyer flask with joint material: borosilicate glass,bottom (baffled),glass cap,narrow-mouth feature: cap, closure type Standard Taper joint; 1000mL case of 24 CSM-Marine	piece	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00	CSM Graduate Fiduciary	
102	Flour Sifter, Stainless steel	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	CED-Fiduciary	
103	Food Tong, Stainless Steel	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	CED-Fiduciary	
104	Funnel Filter funnel short stem, 80mm	set	150.00	0	0.00	50	7,500.00	0	0.00	0	0.00	50	7,500.00	CSM Graduate Fiduciary	
105	Funnel Filter funnel long stem, 80mm	set	350.00	0	0.00	50	17,500.00	0	0.00	0	0.00	50	17,500.00	CSM Graduate Fiduciary	
106	Funnel, Buchner	piece	400.00	0	0.00	40	16,000.00	0	0.00	0	0.00	40	16,000.00	CSM Graduate Fiduciary	
107	Glacial acetic acid, 2.5L when delivered should be at least 3-5 years before expiration CSM-Bio	bottle	2,200.00	5	11,000.00	0	0.00	0	0.00	0	0.00	5	11,000.00	CSM-Fiduciary	



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No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
108	Glass Beaker 2000ml, Borosilicate Glass high quality	set	1,000.00	6	6,000.00	0	0.00	0	0.00	0	0.00	6	6,000.00	COE-Fiduciary	
109	Glass Beaker Beaker 1000ml, Borosilicate Glass high quality	set	500.00	30	15,000.00	0	0.00	0	0.00	0	0.00	30	15,000.00	COE-Fiduciary	
110	Glass Beaker preferably pyrex, with white markings 10mL	set	135.00	0	0.00	50	6,750.00	0	0.00	0	0.00	50	6,750.00	CSM Graduate Fiduciary	
111	Glass Petri Dish petri dish material: round soda-lime glass dishes with lids; sterility: non-sterile; feature: lid, reusable packaging: case of 24; dish diam.:100 mm x 15 mm CSM-Marine	dozen	10,000.00	2	20,000.00	0	0.00	0	0.00	0	0.00	2	20,000.00	CSM Graduate Fiduciary	
112	Glass Tubing Glass Tubing for Laboratory Glass tubing Material: Borosilicate glass for Lab OD (Outside diameter): 8mm ID (Internal Diameter): 5mm CSM-Bio	piece	2,800.00	20	56,000.00	0	0.00	0	0.00	0	0.00	20	56,000.00	CSM Graduate Fiduciary	
113	Glycine	bottle	1,500.00	0	0.00	1	1,500.00	0	0.00	0	0.00	1	1,500.00	CSM-Fiduciary	
114	Graduated Cylinder 1Liter	piece	2,000.00	3	6,000.00	0	0.00	0	0.00	0	0.00	3	6,000.00	COE-Fiduciary	
115	Hydrochloric Acid, concentrated, AR, 2.5 li	bottle	2,500.00	2	5,000.00	0	0.00	0	0.00	0	0.00	2	5,000.00	COE-Fiduciary	
116	Inoculating Wire Loop Inoculating loop, Aluminum packs/12	piece	1,500.00	0	0.00	5	7,500.00	0	0.00	0	0.00	5	7,500.00	CSM Graduate Fiduciary	
117	Iron ring Iron Support Ring with Clamp ·Material: Cast Iron ·Distance from center of ring to center of boss head is 4-1/4-inches 3-inches diameter	piece	600.00	20	12,000.00	0	0.00	0	0.00	0	0.00	20	12,000.00	CED Granduate Fiduciary	
118	Iron stand (Cast Iron Support Stand) ·Material: Stainless-steel & Cast Iron. ·Pole Length: 23.6(600 mm) ·Base Size: 8.1 x 5.7(206 x 145 mm)	piece	3,500.00	20	70,000.00	0	0.00	0	0.00	0	0.00	20	70,000.00	CED Granduate Fiduciary	
119	Laboratory Goggles Safety Goggles, Clear Polycarbonate Lens, Vented	piece	500.00	25	12,500.00	0	0.00	0	0.00	0	0.00	25	12,500.00	CED Granduate Fiduciary	

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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
120	Laboratory Spatula, Stainless Steel Chemical Spatula for Laboratory Use Material: 304 stainless steel, durable and reusable Features: Double-head spatula 125mm in length CSM-Bio	piece	250.00	100	25,000.00	0	0.00	0	0.00	0	0.00	100	25,000.00	CSM Graduate Fiduciary	
121	Laboratory Supplies Expenses TLC Analytical Chromatography plate, Mercks, by box	Lot	13,000.00	0	0.00	3	39,000.00	0	0.00	0	0.00	3	39,000.00	CSM Graduate Fiduciary	
122	Laboratory Supplies Expenses Büchner flask 250 mL	Lot	4,900.00	6	29,400.00	0	0.00	0	0.00	0	0.00	6	29,400.00	CSM Graduate Fiduciary	
123	Laboratory Supplies Expenses Medicine Dropper, plastic, graduated, pck/50	Lot	600.00	0	0.00	4	2,400.00	0	0.00	0	0.00	4	2,400.00	CSM Graduate Fiduciary	
124	Laboratory Supplies Expenses Sets of Testers for a) Phosphate Test in freshwater and seawater= 100 tests / Plastic box b) Nitrite Test in freshwater and seawater= 100 tests/ Plastic box c) Ammonium Test in freshwater and seawater=50 tests / Plastic box CSM-Marine	Lot	20,472.07	0	0.00	1	20,472.07	0	0.00	0	0.00	1	20,472.07	CSM-Fiduciary	
125	Latex Gloves, Disposable, Medium size, 100 gloves/ box	box	650.00	5	3,250.00	0	0.00	0	0.00	0	0.00	5	3,250.00	COE-Fiduciary	
126	Lauryl Tryptose broth, 500g	bottle	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00	COE-Fiduciary	
127	Litmus paper whatman Red	pack	600.00	0	0.00	10	6,000.00	0	0.00	0	0.00	10	6,000.00	CSM Graduate Fiduciary	
128	Litmus paper Whatman Blue	pack	600.00	0	0.00	10	6,000.00	0	0.00	0	0.00	10	6,000.00	CSM Graduate Fiduciary	
129	L-rods	piece	390.00	12	4,680.00	0	0.00	0	0.00	0	0.00	12	4,680.00	CSM Graduate Fiduciary	
130	Magnesium Ribbon, polished, 100g	pack	2,500.00	2	5,000.00	0	0.00	0	0.00	0	0.00	2	5,000.00	COE-Fiduciary	
131	Magnetic Stirring bar 45 mm white (25.4mm), high temperature resistance, acid and base resistance spinbar egg shape	piece	400.00	20	8,000.00	0	0.00	0	0.00	0	0.00	20	8,000.00	COE-Fiduciary	
132	Meter Stick	piece	300.00	0	0.00	15	4,500.00	0	0.00	0	0.00	15	4,500.00	CSM Graduate Fiduciary	
133	Micrometer Caliper high precision, 0.001mm	unit	1.00	2500	2,500.00	0	0.00	0	0.00	0	0.00	2500	2,500.00	COE-Fiduciary	
134	Mortar and Pestle stainless steel, at least 10cm diamete	piece	1,500.00	5	7,500.00	0	0.00	0	0.00	0	0.00	5	7,500.00	COE-Fiduciary	
135	Mortar and Pestle Mortar & pistle 100 mm outside diameter	piece	250.00	0	0.00	12	3,000.00	0	0.00	0	0.00	12	3,000.00	CSM Graduate Fiduciary	
136	Nutrient Agar , bacto grade, 500g	bottle	3,500.00	4	14,000.00	0	0.00	0	0.00	0	0.00	4	14,000.00	CSM-Fiduciary	

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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
137	Orcein Orcein, 10g, when delivered should be at least 3-5 years before expiration CSM-Bio	bottle	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	CSM Graduate Fiduciary	
138	Pan, frying non-stick	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	CED-Fiduciary	
139	Pan, Sauce	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	CED-Fiduciary	
140	Paper Towel Inter-folded, 175 sheets per pack, at least 183mm x 210 mm	piece	57.00	50	2,850.00	0	0.00	0	0.00	0	0.00	50	2,850.00	COE-Fiduciary	
141	Peptone Buffered Peptone Water, 500mL, when delivered should be at least 3-5 years before expiration CSM-Bio	bottle	5,700.00	1	5,700.00	0	0.00	0	0.00	0	0.00	1	5,700.00	CSM Graduate Fiduciary	
142	Petri Dishes 15x100mm	pair	150.00	100	15,000.00	0	0.00	0	0.00	0	0.00	100	15,000.00	COE-Fiduciary	
143	pH Buffer/ Calibration Solution Ph=10.00, 1.0L 500ml	bottle	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	COE-Fiduciary	
144	pH Buffer/Calibration Solution Ph=7.00, 1.0L 500ml	bottle	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	COE-Fiduciary	
145	pH Buffer Solution, pH= 4.00, 1L 500ml	bottle	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	COE-Fiduciary	
146	Phenylhydrazine Hydrochloride per kilogram	bottle	275.00	0	0.00	2	550.00	0	0.00	0	0.00	2	550.00	CSM-Fiduciary	SVP
147	Pipette Single Channel Pipette, 10uL	piece	19,000.00	0	0.00	1	19,000.00	0	0.00	0	0.00	1	19,000.00	CSM Graduate Fiduciary	
148	Pipette Single Channel Pipette, 20uL	piece	19,000.00	0	0.00	2	38,000.00	0	0.00	0	0.00	2	38,000.00	CSM Graduate Fiduciary	
149	Pipette (10mL) preferably Pyrex	piece	290.00	0	0.00	24	6,960.00	0	0.00	0	0.00	24	6,960.00	CSM Graduate Fiduciary	
150	Plaster of Paris, 40k/bag	sack	3,300.00	2	6,600.00	0	0.00	0	0.00	0	0.00	2	6,600.00	COE-Fiduciary	
151	Plastic storage box MG-697 Mega Box High-Impact Storage Box 50 liters size(cm):L55.5/W39.0/H34.5 Color transparent clear	unit	1,200.00	4	4,800.00	0	0.00	0	0.00	0	0.00	4	4,800.00	COE-Fiduciary	
152	Plywood Marine, 3/4"x4x8	piece	1,500.00	0	0.00	20	30,000.00	0	0.00	0	0.00	20	30,000.00	COE-Fiduciary	
153	Potassium Ferricyanide	bottle	1,200.00	0	0.00	1	1,200.00	0	0.00	0	0.00	1	1,200.00	CSM-Fiduciary	
154	Potato Dextrose Medium , 500g	bottle	3,500.00	1	3,500.00	0	0.00	0	0.00	0	0.00	1	3,500.00	COE-Fiduciary	
155	Pycnometer calibrated, 25ml-specific gravity Bottle with flat bottom & Perforated Stopper-Borosilicate glass	piece	1,000.00	4	4,000.00	0	0.00	0	0.00	0	0.00	4	4,000.00	COE-Fiduciary	
156	Pyrex Beaker, 250 ml	piece	160.00	0	0.00	50	8,000.00	0	0.00	0	0.00	50	8,000.00	CSM Graduate Fiduciary	
157	Pyrex Erlenmeyer Flask, 250 ml with white markings	piece	350.00	0	0.00	50	17,500.00	0	0.00	0	0.00	50	17,500.00	CSM Graduate Fiduciary	



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
158	Refrigerator 12 cu ft, non-frost inverter, single door	unit	24,000.00	0	0.00	1	24,000.00	0	0.00	0	0.00	1	24,000.00	CSM Graduate Fiduciary	
159	Resistor 40 ohms	piece	100.00	4	400.00	0	0.00	0	0.00	0	0.00	4	400.00	CSM Graduate Fiduciary	
160	Resistor 60 ohms	piece	100.00	4	400.00	0	0.00	0	0.00	0	0.00	4	400.00	CSM Graduate Fiduciary	
161	Resistor 1500 ohms 2	piece	100.00	4	400.00	0	0.00	0	0.00	0	0.00	4	400.00	CSM Graduate Fiduciary	
162	Resistor 80 ohms	piece	100.00	4	400.00	0	0.00	0	0.00	0	0.00	4	400.00	CSM Graduate Fiduciary	
163	Resistor, 100, 1 watt ohms	piece	100.00	4	400.00	0	0.00	0	0.00	0	0.00	4	400.00	CSM Graduate Fiduciary	
164	Resistor, 1K, 1 watt ohms	piece	100.00	4	400.00	0	0.00	0	0.00	0	0.00	4	400.00	CSM Graduate Fiduciary	
165	Resistor, 500, 1 watt ohms	piece	100.00	4	400.00	0	0.00	0	0.00	0	0.00	4	400.00	CSM Graduate Fiduciary	
166	RJ45 Metal shield Connectors for CAT6	pack	500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	CED-Fiduciary	
167	rubber suction bulbs blue, medium size (60ml)	piece	100.00	24	2,400.00	0	0.00	0	0.00	0	0.00	24	2,400.00	COE-Fiduciary	
168	Rubber Tubing 1/4x1/6x50ft	roll	4,002.25	1	4,002.25	0	0.00	0	0.00	0	0.00	1	4,002.25	COE-Fiduciary	
169	Sample vials Vials with rubber stopper 50 ml Box/ 100	box	2,900.00	0	0.00	3	8,700.00	0	0.00	0	0.00	3	8,700.00	CSM Graduate Fiduciary	
170	Silicone Tubing, 2/16" ID, 1/16" wall thickness	roll	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	COE-Fiduciary	
171	Soap, dishwashing liquid	pack	120.00	5	600.00	0	0.00	0	0.00	0	0.00	5	600.00	CED Graduate Fiduciary	
172	Soap, hand wash(liquid)	bottle	180.00	5	900.00	0	0.00	0	0.00	0	0.00	5	900.00	CED Graduate Fiduciary	
173	Sodium Chloride, AR, 500g	bottle	2,500.00	5	12,500.00	0	0.00	0	0.00	0	0.00	5	12,500.00	COE-Fiduciary	
174	Sodium Chloride, AR grade, 1kg	bottle	275.00	0	0.00	2	550.00	0	0.00	0	0.00	2	550.00	CSM-Fiduciary	
175	Sodium Hydroxide pellets, AR grade 1000 grams per bottle	bottle	2,200.00	2	4,400.00	0	0.00	0	0.00	0	0.00	2	4,400.00	COE-Fiduciary	
176	SpectroMembrane Mylar, Perforated XRF Thin-Film Window Carrier Frames, Gauge 0.00014"1.5um,dia:3.0"(76.2mm) Typical impurities,PPM:Ca,P,Sb,Fe,Zn	box	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	COE-Fiduciary	
177	SpectroMembrane Ultra-Polyester Thin-Film Window Carrier Frames, Gauges 0.00006", 3.6um;Dia:3.0"(76.2mm)Typical Impurities,PPM:Si,P,Sb,Fe,Zn	box	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	COE-Fiduciary	
178	Stock pot	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	CED-Fiduciary	
179	Sulfuric Acid, AR, 2.5L AR grade, 2500ml per bottle	bottle	2,500.00	1	2,500.00	0	0.00	0	0.00	0	0.00	1	2,500.00	COE-Fiduciary	
180	Switch Magnetic starter switch 220V,3HP	unit	2,500.00	0	0.00	2	5,000.00	0	0.00	0	0.00	2	5,000.00	COE-Fiduciary	
181	Tape, rubber 20mm	piece	555.17	0	0.00	2	1,110.34	0	0.00	0	0.00	2	1,110.34	COE-Fiduciary	

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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
182	Test Tube Brush	piece	23.00	0	0.00	100	2,300.00	0	0.00	0	0.00	100	2,300.00	CSM Graduate Fiduciary	
183	Test tube holder/rack	piece	50.00	0	0.00	36	1,800.00	0	0.00	0	0.00	36	1,800.00	CSM Graduate Fiduciary	
184	Test tube holder/rack test tube racks, 12 holes, plastic; hole diameter: 2.5cm	piece	1,000.00	4	4,000.00	0	0.00	0	0.00	0	0.00	4	4,000.00	COE-Fiduciary	
185	Test Tubes Test Tubes. Pyrex, 16x100mm pyrex packs/100	pack	1,600.00	0	0.00	5	8,000.00	0	0.00	0	0.00	5	8,000.00	CSM Graduate Fiduciary	
186	Thermometer Thermometer 0°C-100°C, non mercury	piece	90.00	0	0.00	30	2,700.00	0	0.00	0	0.00	30	2,700.00	CSM Graduate Fiduciary	
187	Thermometer Glass Laboratory Thermometer 0-110 degrees Celsius range	piece	350.00	0	0.00	15	5,250.00	0	0.00	0	0.00	15	5,250.00	CSM Graduate Fiduciary	
188	Thermometer Thermometer 0°C-110°C, non mercury	piece	90.00	0	0.00	30	2,700.00	0	0.00	0	0.00	30	2,700.00	CSM Graduate Fiduciary	
189	Trichloroacetic Acid	Bottle	4,000.00	0	0.00	1	4,000.00	0	0.00	0	0.00	1	4,000.00	CSM-Fiduciary	
190	Triple AAA Battery Rechargeable	piece	300.00	2	600.00	0	0.00	0	0.00	0	0.00	2	600.00	CED Granduate Fiduciary	
191	Tris (hydroxymethyl aminomethane)	bottle	7,500.00	0	0.00	1	7,500.00	0	0.00	0	0.00	1	7,500.00	CSM-Fiduciary	
192	Triton X-100 100mL	bottle	7,000.00	0	0.00	1	7,000.00	0	0.00	0	0.00	1	7,000.00	CSM-Fiduciary	
193	tuning fork Set of tuning forks (128 256 512,1024 2048 4096C Ear tuning fork)	piece	3,000.00	0	0.00	3	9,000.00	0	0.00	0	0.00	3	9,000.00	CSM Graduate Fiduciary	
194	Universal DNA Ladder	set	7,000.00	0	0.00	1	7,000.00	0	0.00	0	0.00	1	7,000.00	CSM-Fiduciary	
195	Universal Indicator, 0-14 pH preferably Whatman	box	580.00	0	0.00	10	5,800.00	0	0.00	0	0.00	10	5,800.00	CSM Graduate Fiduciary	
196	Utensil, Colander, stainless, medium size	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	CED-Fiduciary	
197	Volumetric Flask 500ml	piece	1,300.00	5	6,500.00	0	0.00	0	0.00	0	0.00	5	6,500.00	COE-Fiduciary	
198	Volumetric Flask 1liter	piece	3,500.00	3	10,500.00	0	0.00	0	0.00	0	0.00	3	10,500.00	COE-Fiduciary	
199	Volumetric Flask 250ml	piece	1,500.00	4	6,000.00	0	0.00	0	0.00	0	0.00	4	6,000.00	COE-Fiduciary	
200	Wash Bottle Wash Bottle 300 ml, Polyethylene	piece	110.00	0	0.00	24	2,640.00	0	0.00	0	0.00	24	2,640.00	CSM Graduate Fiduciary	
201	Wash Bottle-500mL	piece	520.00	5	2,600.00	0	0.00	0	0.00	0	0.00	5	2,600.00	CSM Graduate Fiduciary	
202	Whatman Filter paper Grade#40 f 125mm	box	7,410.00	10	74,100.00	0	0.00	0	0.00	0	0.00	10	74,100.00	CSM Graduate Fiduciary	

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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Laboratory Supplies Expense-Academic(5020308000-003)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
203	Wire Gauze with ceramic center, 5 x 5 (pack of 10)	pack	700.00	2	1,400.00	0	0.00	0	0.00	0	0.00	2	1,400.00	COE-Fiduciary	SVP
204	Wire Whisk	piece	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	CED-Fiduciary	
				910,630.89		820,585.22		0.00		0.00		1,731,216.11			

Prepared By:

Ms. Kristela Diana May R. Dela Rama, CPA
Acting Head, PMD

Recommending Approval:

Ms. Pamela F. Resurreccion, PhD
BAC, Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, ILM
Chancellor



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Medical, Dental, & Lab. Supplies Expense-Clinic(5020308000-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Alcohol, 70% Isopropyl 500mL	bottle	110.00	0	0.00	90	9,900.00	0	0.00	0	0.00	90	9,900.00	MEDICAL-Fiduciary	
2	finger pulse oximeter (digital)	piece	1,000.00	0	0.00	4	4,000.00	0	0.00	0	0.00	4	4,000.00	MEDICAL-Fiduciary	
3	Medicine, Aluminum Hydroxide, Magnesium Hydroxide, Simeticone Antacid Chewable 178mg/233mg/30mg	tab	10.00	0	0.00	1600	16,000.00	0	0.00	0	0.00	1600	16,000.00	MEDICAL-Fiduciary	
4	Reagent Dymind Lyc 1 for Dymind DF50 (200ml/bottle)	bottle	7,800.00	0	0.00	2	15,600.00	0	0.00	0	0.00	2	15,600.00	MEDICAL-Fiduciary	
5	Reagent Dymind LYC 2 for Dymind DF50 (500ml/bottle)	bottle	8,750.00	0	0.00	2	17,500.00	0	0.00	0	0.00	2	17,500.00	MEDICAL-Fiduciary	
6	Reagent Red/Plain tube	box	750.00	0	0.00	5	3,750.00	0	0.00	0	0.00	5	3,750.00	MEDICAL-Fiduciary	
7	Reagent Dymind 5 parts Tri Level Control, (Set)	box	16,500.00	0	0.00	1	16,500.00	0	0.00	0	0.00	1	16,500.00	MEDICAL-Fiduciary	
8	Reagent EDTA tube for hematology	box	850.00	0	0.00	5	4,250.00	0	0.00	0	0.00	5	4,250.00	MEDICAL-Fiduciary	
9	Thermometer, digital (medical) Digital Temperature Thermometer Thermometer Scanner Temperature Digital Body Temperature Scanner Adult Baby Thermometers Infrared	piece	1,000.00	0	0.00	10	10,000.00	0	0.00	0	0.00	10	10,000.00	MEDICAL-Fiduciary	

0.00

97,500.00

0.00

0.00

97,500.00

Prepared By:

Ms. Kristela Diana May R. Dela Rama, CPA
Acting Head, PMD

Recommending Approval:

Ms. Pamela F. Resurreccion, PhD
BAC Chairperson

Approved by:

Prof. Alzedney M. Ditucalan, JD, LLM
Chancellor



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Equipment(5060405002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Aircon, 2 horsepower air-conditioning, split type, ceiling mounted with remote control including installation	unit	55,000.00	4	220,000.00	0	0.00	0	0.00	0	0.00	4	220,000.00	CED Graduate Fiduciary	
2	Airconditioner, inverter window type 2.0 HP Specifications: Aircon type: window EER Rating: 10.6 Length (cm): 43 Height (cm): 71 Cooling capacity: 2HP Width (cm): 66 Warranty: 60 months warranty for compressor and 12 months for parts/service Features: e-Series Wireless Remote Control R22 Refrigerant (Eco-Friendly Refrigerant) Energy Efficient High Quality Motor Superior Air Vent Design Anti-bacterial Filter Rapid Cooling CSM-Bio	unit	50,000.00	2	100,000.00	0	0.00	0	0.00	0	0.00	2	100,000.00	CSM-Fiduciary	PB



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Equipment(5060405002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
3	Air-Conditioning Unit Floor Mounted Non-Inverter Aircon 3 TR (Electronoic) Superior air distribution Cost efficient cooling with rotary/scroll compressors Easy access, washable air filter Power Supply: 230v/1ph/60Hz Refirgerant: R-410A Cooling Caapacity: 37,980kJ/Hr System Power Input: 3920W EER: 9.3KJ/w-hr System Current: 17.2A Airflow H/M/L: 1260/-/1120 Indoor Unit Dimension: 508w x 288d x 1806h Weight: 42.5kg Sound Level (H/M/L): 60/57/54 dBA Outdoor Unit Dimension: 936w x 336d x 722h Weight: 80.5kj Sound level: 68 dBA Warranty: 1 years parts & service, 5 years on compressor	unit	95,000.00	2	190,000.00	0	0.00	0	0.00	0	0.00	2	190,000.00	College of Nursing-Fiduciary	PB
4	Copier Machine Full Color Multifunction Copier: System Memory: 6GB, System Storage: 8GB microSD/ 256 GB SSD, Interface: 10/100/1000 - Bas - T - Ethernet, USB 2.0 Wi-fi 802.11 b/gn, Network Protocols: TCP/IP(IP4/IPV6), SMB, SMTP, LPD, SNMP HTTP(S), Bonjour, Scan Speed: up to 30 ipm, Printer Resolution: 1800 (equivalent) x600 dpi, Print Speed: 22PPM, Copy Resolution: 600x600 dpi, Gradation: 256 Gradations, Power consumption: 220-240V/ 50/60Hz, less than 1.58Kw, with 1 set CMYK Toner, life-time free service, with regular maintenance	Unit	310,000.00	1	310,000.00	0	0.00	0	0.00	0	0.00	1	310,000.00	CED Granduate Fiduciary	



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Equipment(5060405002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
5	Floor Mounted type aircon inverter Floor Standing Airconditioning Unit 4.0 HP (3 TR) Floor Standing Air Conditioner Energy Saving Compressor 3D Air Delivery System LED Display Sleep Mode Auto On / Off Timer High-Efficiency Air Filter Intelligent Defrosting Remote Control Independent Dehumidifying Function Inclusions: Free installation and other needed materials for installation; 1 year warranty CSM-Bio	unit	100,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00	1	100,000.00	CSM Graduate Fiduciary	
6	Floor Mounted type aircon inverter Cooling capacity: 3.0 TR, 38000 Btu/h (9510-41800), 40090 kJ/h (10033-44099) Power supply: 230/60/1 V/Hz/Ph Rated power: 3100 W Rated current: 16.2 A EER: 12.3 Btu/hW, 12.9 kJ/hW Refrigerant: R410A Ambient Temperature Range: 17-32 degree celcius Applicable Area (Unloaded Space): 48-70 square meters Airflow Volume (Hi): 1734 m³/h Noise Level (Low): 48 dB(A) Unit Dimension (W x D x H): (550 x 350 x 1800) mm Unit Weight (Net/Gross): 50/67 kg with Free installation and remote control CSM-Math	unit	110,000.00	1	110,000.00	0	0.00	0	0.00	0	0.00	1	110,000.00	CSM Graduate Fiduciary	
7	Photocopier Machine 20 PPM per minute, 3-n- 1, Multi-functional copier, colored Scanning	Unit	74,000.00	0	0.00	1	74,000.00	0	0.00	0	0.00	1	74,000.00	MEDICAL-Fiduciary	

pb



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Equipment(5060405002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
8	Projector Short-throw Interactive Projector Lamp Life: ECO mode: Up to 10000 hours2, Normal mode: Up to 5000 hours2 Throw Ratio Range: 0.48 - 0.65 Keystone Correction: Manual, Vertical: ±7 degrees, Horizontal: ±5 degrees Size - projected distance: 53 - 116 without wall mount, 68 - 113 with wall mount Color Reproduction: Up to 1.07 million colors Contrast Ratio: Up to 16000:1 Projection Method: Front / wall mount Driving Method: Poly-silicon TFT Active Matrix Pixel Number: 1024000 dots (1280 x 800) x 3 Color Brightness - Color Light Output: 3400 lumens1 White Brightness - White Light Output: 3400 lumens1 Aspect Ratio:0.6736111111111111 Native Resolution:1280 x 800 (WXGA) Resize:640 x 480 (VGA), 800 x 600 (SVGA), 1024 x 768 (XGA), 1152 x 864 (SXGA), 1280 x 960 (SXGA2), 1280 x 1024 (SXGA3), 1366 x 768 (WXGA 60-2), 1440 x 900 (WXGA+), 1400 x 1050 (SXGA+), 1600 x 1200 (UXGA) Lamp Type: 215 W UHE Interactive White Brightness - White Light Output: 3400 lumens1 Interactive Color Brightness - Color Light Output: 3400 lumens1 CSM-Math	unit	90,000.00	1	90,000.00	0	0.00	0	0.00	0	0.00	1	90,000.00	CSM Graduate Fiduciary	PB



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Equipment(5060405002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
9	Projector Projection Technology:RGB liquid crystal shutter projection system (3LCD) White Light Output (Normal/Eco):4,100 lm Colour Light Output:4,100 lm Contrast Ratio:16,000:1 LCD:Size: 0.55" (C2fine) Native Resolution: XGA Lightsource:Lamp Life (Normal / Medium / ECO): 6,500 / 10,000 / 17,000 hrs Type: 230W UHE Aspect Ratio:4:3 Projection Lens:Focal Length: 18.20 - 29.20 mm Zoom Ratio: 1 - 1.6 Throw Ratio: 1.58 - 2.56 (Wide to Tele) Type: Optical Zoom (Manual) / Focus (Manual) F-Number: 1.51 - 1.99 USB Interface:USB Type A: 1 (for Wireless LAN, Firmware Update, Copy OSD Settings) USB Type B: 1 (for Firmware Update, Copy OSD Settings) Network:Wireless: 1 (ELPAP11) Wired LAN: 1 Analog Input:Composite: 1 RCA D-Sub 15pin: 2 Digital Input:HDMI: 2 Output Terminal:D-Sub 15Pin: 1 Audio Input:2RCA (White & Red): 1 Stereo Mini: 2 Audio Output:Stereo Mini Jack: 1 Mic I/O:Stereo Mini: 1 Control I/O:RS-232C: 1 1 year warranty CSM-Marine	unit	55,000.00	2	110,000.00	0	0.00	0	0.00	0	0.00	2	110,000.00	CSM Graduate Fiduciary	PB
10	SMART TV Smart TV 55 ultra HD TV with free wall mount bracket and free installation	unit	60,000.00	3	180,000.00	0	0.00	0	0.00	0	0.00	3	180,000.00	CED Graduate Fiduciary	



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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Equipment(5060405002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
11	SMART TV Smart Television Set (Smart TV) Specifications: (a) Screen size: At least 55 inches (b) Resolution: At least 3840 x 2160 (c) Video processing: Quadcore 4K processor or better (d) Audio: At least 20W output, Dolby digital audio encoding (e) Display type: OLED or better (f) Connectivity: HDMI, USB, Ethernet (LAN), Bluetooth, Wireless LAN (built-in) (g) Power requirement: AC 100-240V (h) Accessory: Retractable wall mount bracket and HDMI cable (at least 3meters) (i) Acrylic anti-radiation TV screen protector (j) Warranty: At least 1-year local warranty on parts and labor (k) Free installation and technical support within Iligan City CSM-Physics	unit	50,000.00	6	300,000.00	0	0.00	0	0.00	0	0.00	6	300,000.00	CSM Graduate Fiduciary	PB

1,710,000.00

74,000.00

0.00

0.00

1,784,000.00

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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	All purpose glue, white, 130g	piece	50.00	0	0.00	0	0.00	2	100.00	0	0.00	2	100.00	COE-Fiduciary	
2	Ballpen red, sign pen 0.5, good quality	piece	45.00	30	1,350.00	0	0.00	0	0.00	0	0.00	30	1,350.00	COE-Fiduciary	
3	Ballpen blue - 20 pcs black 20 pcs red - 20 pcs	piece	10.00	60	600.00	0	0.00	0	0.00	0	0.00	60	600.00	COE-Fiduciary	
4	Ballpen Ballpen black, sign pen, 0.5 good quality	piece	45.00	30	1,350.00	0	0.00	0	0.00	0	0.00	30	1,350.00	COE-Fiduciary	
5	Ballpen black, box of 12	box	150.00	0	0.00	0	0.00	4	600.00	0	0.00	4	600.00	COE-Fiduciary	
6	Ballpen-blue sign pen, 0.5 good quality	piece	55.00	30	1,650.00	0	0.00	0	0.00	0	0.00	30	1,650.00	COE-Fiduciary	
7	Ballpen blue, box of 12	box	150.00	0	0.00	0	0.00	4	600.00	0	0.00	4	600.00	COE-Fiduciary	
8	Ballpen red, box of 12	box	150.00	0	0.00	0	0.00	2	300.00	0	0.00	2	300.00	COE-Fiduciary	
9	Battery, AAA (2pcs./pack)	pack	150.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	CSM Graduate Fiduciary	
10	Bond paper, A4 size, 80gsm substance 24	box	1,456.00	5	7,280.00	0	0.00	0	0.00	0	0.00	5	7,280.00	CSM Graduate Fiduciary	
11	Bondpaper white S-20 A4	ream	230.00	0	0.00	0	0.00	11	2,530.00	0	0.00	11	2,530.00	COE-Fiduciary	
12	Bondpaper white S-20 legal	ream	250.00	0	0.00	0	0.00	12	3,000.00	0	0.00	12	3,000.00	COE-Fiduciary	
13	Book, Record/Log Book, 200 pages	piece	60.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	COE-Fiduciary	
14	Book, Record/Log Book, 500 pages	piece	80.00	5	400.00	0	0.00	2	160.00	0	0.00	7	560.00	COE-Fiduciary	
15	Brown Envelope, A4 size	piece	5.00	0	0.00	0	0.00	90	450.00	0	0.00	90	450.00	COE-Fiduciary	
16	Brown Envelope, Long size	piece	5.00	0	0.00	0	0.00	93	465.00	0	0.00	93	465.00	COE-Fiduciary	
17	Chalk, colored non toxic dustless	box	50.00	10	500.00	0	0.00	0	0.00	0	0.00	10	500.00	COE-Fiduciary	
18	Chalk, white non toxic dustless	box	100.00	6	600.00	0	0.00	0	0.00	0	0.00	6	600.00	COE-Fiduciary	
19	Clip, binder, 1-1/4 inch Metal	box	165.00	3	495.00	0	0.00	0	0.00	0	0.00	3	495.00	COE-Fiduciary	
20	Clip, Binder (2") @ 12pcs/box	box	100.00	3	300.00	0	0.00	0	0.00	0	0.00	3	300.00	COE-Fiduciary	
21	Correction Tape	piece	50.00	15	750.00	0	0.00	0	0.00	0	0.00	15	750.00	COE-Fiduciary	
22	Desk File Organizer, Studry Magazine File Holder, 4 sections Plastic, Vertical Documents Folder, Black	piece	350.00	0	0.00	0	0.00	1	350.00	0	0.00	1	350.00	COE-Fiduciary	
23	Double sided tape 1"	rolls	60.00	0	0.00	0	0.00	2	120.00	0	0.00	2	120.00	COE-Fiduciary	
24	Double sided tape 2"	roll	180.00	0	0.00	0	0.00	2	360.00	0	0.00	2	360.00	COE-Fiduciary	
25	Duct Tape 3 inches	roll	192.40	8	1,539.20	0	0.00	0	0.00	0	0.00	8	1,539.20	CSM Graduate Fiduciary	



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
26	Duct Tape 2 inches	roll	192.40	9	1,731.60	0	0.00	0	0.00	0	0.00	9	1,731.60	CSM Graduate Fiduciary	
27	ERASER, FELT, FOR BLACKBOARD OR WHITEBOARD	piece	35.00	6	210.00	0	0.00	0	0.00	0	0.00	6	210.00	COE-Fiduciary	
28	Eraser, white correction tape	piece	30.80	6	184.80	0	0.00	0	0.00	0	0.00	6	184.80	COE-Fiduciary	
29	Expanded Folder Long , brown or White Envelope	piece	20.00	30	600.00	0	0.00	0	0.00	0	0.00	30	600.00	COE-Fiduciary	
30	Fastener, Plastic	box	35.00	7	245.00	0	0.00	0	0.00	0	0.00	7	245.00	COE-Fiduciary	
31	Folder, Brown (Legal) @100pcs/pack	pack	660.00	1	660.00	1	660.00	1	660.00	1	660.00	4	2,640.00	Registrar Fiduciary	
32	Folder Long, Brown	piece	10.00	20	200.00	0	0.00	100	1,000.00	0	0.00	120	1,200.00	COE-Fiduciary	
33	Folder, White (Legal) @100pcs/pack	pack	500.00	1	500.00	1	500.00	1	500.00	1	500.00	4	2,000.00	Registrar Fiduciary	
34	Glossy Photo Paper A4 size(20sheets/pack), 180gsm	pack	70.00	20	1,400.00	0	0.00	0	0.00	0	0.00	20	1,400.00	COE-Fiduciary	
35	INDEX CARD, 3X5, 500 pieces per pack	pack	50.00	4	200.00	0	0.00	0	0.00	0	0.00	4	200.00	COE-Fiduciary	
36	Ink, refill for whiteboard pen, black	bottle	150.00	0	0.00	0	0.00	3	450.00	0	0.00	3	450.00	COE-Fiduciary	
37	In/Out Filling tray (4 layers)	units	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00	COE-Fiduciary	
38	Laminating film A4 123mic 100pcs	pack	700.00	1	700.00	0	0.00	0	0.00	0	0.00	1	700.00	COE-Fiduciary	
39	Mailing Envelope Long White OFFICE OF THE REGISTRAR MSU ILIGAN INSTITUTE OF TECHNOLOGY A. Bonifacio Avenue, Tibanga, 9200 Iligan City Philippines Tel. Nos. (063) 221-4050 to 55 Local: 165 or 4165 http://www.msuit.edu.ph	pack	1,650.00	3	4,950.00	3	4,950.00	3	4,950.00	3	4,950.00	12	19,800.00	Registrar Fiduciary	SVP
40	Mailing Envelope Long White	pack	400.00	1	400.00	0	0.00	1	400.00	0	0.00	2	800.00	COE-Fiduciary	
41	Office Supplies Staple wire remover, stainless steel Plier type heavy duty	lot	145.60	5	728.00	0	0.00	0	0.00	0	0.00	5	728.00	CSM-Fiduciary	
42	Packaging tape 3	roll	90.00	6	540.00	0	0.00	0	0.00	0	0.00	6	540.00	COE-Fiduciary	
43	Paper, Bond Substance 20 (A4) White - 5reams/box	box	950.00	5	4,750.00	0	0.00	0	0.00	0	0.00	5	4,750.00	COE-Fiduciary	
44	Paper, Bond Substance 20 (A4) White - 5reams/box	box	1,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00	12	12,000.00	Registrar Fiduciary	
45	Paper, Bond Substance 20 (Legal) White - 5reams/box	box	1,100.00	3	3,300.00	3	3,300.00	3	3,300.00	3	3,300.00	12	13,200.00	Registrar Fiduciary	
46	Paper, Bond Substance 20 (Legal) Yellow - 5reams/box	box	1,800.00	4	7,200.00	0	0.00	0	0.00	0	0.00	4	7,200.00	COE-Fiduciary	
47	Paper, Bond Substance 20 (Letter) White - 5reams/box	box	900.00	8	7,200.00	3	2,700.00	3	2,700.00	3	2,700.00	17	15,300.00	Various CC	
48	Paper, Bond Substance 24 (Letter) White - 5reams/box	box	1,456.00	4	5,824.00	0	0.00	0	0.00	0	0.00	5	7,280.00	CSM Graduate Fiduciary	



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
49	Paper Clips, Big	boxes	20.00	6	120.00	0	0.00	0	0.00	0	0.00	6	120.00	COE-Fiduciary	
50	Paper Clips, small	boxes	15.00	6	90.00	0	0.00	0	0.00	0	0.00	6	90.00	COE-Fiduciary	
51	Paper, Photo Paper Glossy long (Pack of 20)	pack	20.00	80	1,600.00	0	0.00	0	0.00	0	0.00	80	1,600.00	COE-Fiduciary	
52	Paper, specialty legal	pack	78.00	20	1,560.00	0	0.00	0	0.00	0	0.00	20	1,560.00	CSM-Fiduciary	
53	Paper, specialty letter	pack	60.00	19	1,140.00	0	0.00	0	0.00	0	0.00	19	1,140.00	CSM-Fiduciary	
54	Pen, ballpoint black 0.5 mm	piece	8.00	55	440.00	55	440.00	55	440.00	55	440.00	220	1,760.00	Registrar Fiduciary	
55	Pen, ballpoint blue 0.5 mm	piece	8.00	55	440.00	55	440.00	55	440.00	55	440.00	220	1,760.00	Registrar Fiduciary	
56	Pencil # 2	box	65.00	0	0.00	0	0.00	1	65.00	0	0.00	1	65.00	COE-Fiduciary	
57	Pen, highlighter water based ink	box	75.00	10	750.00	0	0.00	0	0.00	0	0.00	10	750.00	COE-Fiduciary	
58	Pen, Highlighter Green	piece	35.00	15	525.00	15	525.00	21	735.00	15	525.00	66	2,310.00	Various CC	
59	Pen, highlighter neon green	piece	35.00	15	525.00	15	525.00	15	525.00	15	525.00	60	2,100.00	Registrar Fiduciary	
60	Pen, sign pen, blue, 0.4mm	piece	55.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	COE-Fiduciary	
61	Pen, sign pen, blue, 0.5mm	piece	55.00	55	3,025.00	55	3,025.00	55	3,025.00	55	3,025.00	220	12,100.00	Registrar Fiduciary	SVP
62	Pen, whiteboard marker, blue (12pcs/box)	box	530.00	2	1,060.00	23	12,190.00	4	2,120.00	0	0.00	29	15,370.00	Various CC	
63	Pen, whiteboard marker, refillable, black (12pcs/box)	box	530.00	0	0.00	0	0.00	4	2,120.00	0	0.00	4	2,120.00	COE-Fiduciary	
64	Permanent marker blue	piece	50.00	0	0.00	0	0.00	12	600.00	0	0.00	12	600.00	COE-Fiduciary	
65	Plastic cover	roll	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	COE-Fiduciary	
66	Push pins 100 pcs/case	box	46.28	10	462.80	0	0.00	0	0.00	0	0.00	10	462.80	CSM-Fiduciary	
67	Scotch tape, 1"	piece	25.00	10	250.00	0	0.00	5	125.00	0	0.00	15	375.00	COE-Fiduciary	
68	Sharpener, pencil mechanical rotating-type	unit	400.40	3	1,201.20	0	0.00	0	0.00	0	0.00	3	1,201.20	CSM-Fiduciary	
69	Sign Pen black 0.7mm	piece	38.48	3	115.44	4	153.92	0	0.00	0	0.00	7	269.36	CSM Graduate Fiduciary	
70	Sign Pen	piece	145.00	0	0.00	0	0.00	6	870.00	0	0.00	6	870.00	COE-Fiduciary	
71	Sign Pen blue 0.7mm	piece	38.48	2	76.96	2	76.96	0	0.00	0	0.00	4	153.92	CSM Graduate Fiduciary	
72	Sign Pen (0.5, Black) 0.5 black per piece	box	36.40	70	2,548.00	0	0.00	0	0.00	0	0.00	70	2,548.00	CSM-Fiduciary	
73	Sign Pen 0.5 Red	piece	40.00	50	2,000.00	0	0.00	0	0.00	0	0.00	50	2,000.00	CSM-Fiduciary	
74	Sign Pen, Black, 0.3mm (My-Gel) Blue	box	145.00	0	0.00	0	0.00	5	725.00	0	0.00	5	725.00	COE-Fiduciary	
75	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	piece	36.40	60	2,184.00	0	0.00	0	0.00	0	0.00	60	2,184.00	CSM-Fiduciary	



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
76	Special paper White Color long	pack	70.00	0	0.00	0	0.00	11	770.00	0	0.00	11	770.00	COE-Fiduciary	
77	Special paperWhite Color Short	pack	60.00	0	0.00	0	0.00	9	540.00	0	0.00	9	540.00	COE-Fiduciary	
78	Specialty Paper, long beige	pack	60.00	20	1,200.00	0	0.00	0	0.00	0	0.00	20	1,200.00	CSM-Fiduciary	
79	Specialty Paper, long Ivory	pack	60.00	20	1,200.00	0	0.00	0	0.00	0	0.00	20	1,200.00	CSM-Fiduciary	
80	Specialty paper Siver A4	pack	70.00	0	0.00	0	0.00	6	420.00	0	0.00	6	420.00	COE-Fiduciary	
81	Specialty paper Siver A4	pack	83.20	20	1,664.00	0	0.00	0	0.00	0	0.00	20	1,664.00	CSM-Fiduciary	
82	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	60.00	2	120.00	0	0.00	0	0.00	0	0.00	2	120.00	CSM-Fiduciary	
83	Stapler heavy duty, 23/6 to 23/23, 210 sheets capacity	piece	2,579.20	3	7,737.60	0	0.00	0	0.00	0	0.00	3	7,737.60	CSM-Fiduciary	
84	Stapler, heavy duty 12 inch reach, heavy duty, 20 sheet capacity	unit	721.40	7	5,049.80	0	0.00	0	0.00	0	0.00	7	5,049.80	CSM-Fiduciary	
85	Stapler, heavy duty 7"	piece	884.00	7	6,188.00	0	0.00	0	0.00	0	0.00	7	6,188.00	CSM-Fiduciary	
86	Staple wire heavy duty staple wires 23/23	box	93.60	10	936.00	0	0.00	0	0.00	0	0.00	10	936.00	CSM-Fiduciary	
87	Staple wire #10 (small box)	box	10.40	10	104.00	0	0.00	0	0.00	0	0.00	10	104.00	CSM-Fiduciary	
88	Staple wire #35	box	30.00	0	0.00	0	0.00	5	150.00	0	0.00	5	150.00	COE-Fiduciary	
89	Staple wire #35	box	46.80	10	468.00	0	0.00	0	0.00	0	0.00	10	468.00	CSM-Fiduciary	
90	Sticker paper, (10sheets/pack) letter size, Color: Yellow or Green	pack	100.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	CSM-Fiduciary	
91	Sticker Paper (10sheets per pack) neon orange	pack	93.60	5	468.00	0	0.00	0	0.00	0	0.00	5	468.00	CSM-Fiduciary	
92	Sticker Paper (10sheets per pack) Neon Green	pack	93.60	5	468.00	0	0.00	0	0.00	0	0.00	5	468.00	CSM-Fiduciary	
93	Sticker Paper, matte, A4, 50sheets per pack	packs	416.52	5	2,082.60	0	0.00	0	0.00	0	0.00	5	2,082.60	CSM-Fiduciary	
94	Sticker paper neon pink	pack	100.00	5	500.00	0	0.00	0	0.00	0	0.00	5	500.00	CSM-Fiduciary	
95	Sticker paper (Printable Sticker Paper)	pack	93.60	5	468.00	0	0.00	0	0.00	0	0.00	5	468.00	CSM-Fiduciary	
96	Sticker Paper White Long (10sheets per pack)	pack	100.00	5	500.00	0	0.00	0	0.00	0	0.00	5	500.00	CSM-Fiduciary	
97	Sticky Note 2x3 or 3x2 sticky note.	pack	36.40	20	728.00	0	0.00	0	0.00	0	0.00	20	728.00	CSM Graduate Fiduciary	
98	Sticky Note 0.5x2 for tabbing	pack	46.80	20	936.00	0	0.00	0	0.00	0	0.00	20	936.00	CSM-Fiduciary	
99	Sticky note or note pad, 3"x3"-assorted color	pad	40.00	10	400.00	0	0.00	4	160.00	0	0.00	14	560.00	COE-Fiduciary	
100	Sticky note or note pad, 3"x3"-assorted color	pad	41.60	20	832.00	0	0.00	0	0.00	0	0.00	20	832.00	CSM Graduate Fiduciary	
101	Sticky note or note pad, 3"x4"-assorted color	pad	45.00	20	900.00	0	0.00	0	0.00	0	0.00	20	900.00	CSM Graduate Fiduciary	
102	Sticky notepad 4x4-assorted color	pad	50.00	20	1,000.00	0	0.00	0	0.00	0	0.00	20	1,000.00	CSM Graduate Fiduciary	



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Office Supplies Expenses(5020301000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
103	Sticky notes, 3'x3', 100sheets	pad	40.00	0	0.00	0	0.00	6	240.00	0	0.00	6	240.00	COE-Fiduciary	
104	Sticky note with "sign here"	pack	72.80	20	1,456.00	0	0.00	0	0.00	0	0.00	20	1,456.00	CSM Graduate Fiduciary	
105	Tape, Adhesive	roll	62.80	10	628.00	0	0.00	0	0.00	0	0.00	10	628.00	CSM Graduate Fiduciary	
106	Tape, masking 2"	roll	70.00	6	420.00	0	0.00	0	0.00	0	0.00	6	420.00	COE-Fiduciary	
107	Toner, Compatible with EPSON 003 prnter (Black, Cyan, Magenta, Yellow)	set	1,500.00	6	9,000.00	6	9,000.00	6	9,000.00	6	9,000.00	24	36,000.00	Registrar Fiduciary	SVP
108	Whiteboard Marker black- 25 pcs blue - 25 pcs red - 20	piece	70.00	70	4,900.00	0	0.00	0	0.00	0	0.00	70	4,900.00	COE-Fiduciary	
109	Yellowpad Paper, 100 sheets	pad	48.00	15	720.00	15	720.00	15	720.00	15	720.00	60	2,880.00	Registrar Fiduciary	

134,525.00

43,661.88

49,785.00

29,785.00

257,756.88

Prepared By:

Ms. Kristela Diana May R. Dela Rama, CPA
Acting Head, PMD

Recommending Approval:

Ms. Pamela F. Resurreccion, PhD
BAC Chairperson

Approved by:

Prof. Alizee M. Dituacan, JD, LLM
Chancellor



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Meals, Snacks and Other Supplies Plaque, Token and other materials needed for various CSM-Bio Activities; and Meals, snacks and Other supplies needed upon submission of approved job order request/ purchase request	lot	15,362.64	1	15,362.64	1	15,362.64	1	15,362.64	1	15,362.64	4	61,450.56	CSM-Fiduciary	
2	Meals, Snacks and Other Supplies Plaque, Token and other materials needed for various CSM Activities; and Meals, snacks and Other supplies needed upon submission of approved job order request/ purchase request	lot	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	1	50,000.00	CSM-Fiduciary	
3	Meals, Snacks and Other Supplies Plaque, Token and other materials needed for various CSM-Physics Activities; and Meals, snacks and Other supplies needed upon submission of approved job order request/ purchase request	lot	4,329.00	0	0.00	0	0.00	1	4,329.00	0	0.00	1	4,329.00	CSM-Fiduciary	SVP
4	Other Maintenance & Operating expenses	lot	43,350.00	0	0.00	0	0.00	1	43,350.00	1	43,350.00	2	86,700.00	College of Nursing-Fiduciary	
5	Other Maintenance & Operating expenses Plaque, Token and other materials needed for various Department of Physics Activities, Meals, snacks and Other supplies needed upon submission of approved job order request/ purchase request	lot	45,715.00	0	0.00	0	0.00	1	45,715.00	0	0.00	1	45,715.00	CSM Graduate Fiduciary	
6	Other Maintenance & Operating expenses Cultural and Athletic Events and Activities for students	lot	40,000.00	1	40,000.00	1	40,000.00	5	200,000.00	2	80,000.00	9	360,000.00	OVCSS Fiduciary	



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Other Maintenance and Operating Expenses(5029999099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
7	Other Maintenance & Operating expenses Rechargeable wireless Presenter specifications: rechargeable wireless presenter; Material: ABS+PC; Laser technology: RF2.4g Hz; Laser point distance: 100m; Battery capacity: 250mAh; System supported: Windows and Apple OS; battery included CSM-Bio	lot	2,065.00	18	37,170.00	0	0.00	0	0.00	0	0.00	18	37,170.00	CSM Graduate Fiduciary	SVP

142,532.64

55,362.64

308,756.64

138,712.64

645,364.56

Prepared By:

Ms. Kristela Diana May R. Dela Rama, CPA
Acting Head, PMD

Recommending Approval:

Ms. Pamela F. Resurreccion, PhD
BAC, Chairperson

Approved by:

Prof. Alizey M. Ditucalan, JD, LLM
Chancellor

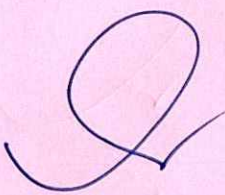


Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Other MOOE-Cultural activities(5029999099-010)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Supplies and materials for Cultural Production Various supplies and other needed requirements for Culture & Arts activities/engagements and other related productions or events - Meals and Snacks - Accommodation - Publicity/Promotional Requirements - Rental for venue/transportation/lights & sounds - Token / Honorarium - Laundry Services - Supply of labor and materials - Other misc. expenses	lot	126,000.00	3	378,000.00	1	126,000.00	1	126,000.00	0	0.00	5	630,000.00	CDO-Fiduciary	SVP
				<u>378,000.00</u>		<u>126,000.00</u>		<u>126,000.00</u>		<u>0.00</u>		<u>630,000.00</u>			

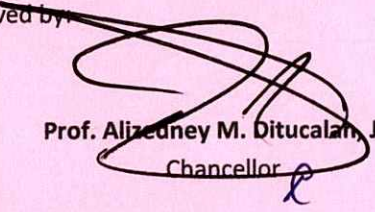
Prepared By:


Ms. Kristela Diana May R. Dela Rama, CPA
Acting Head, PMD

Recommending Approval:


Ms. Pamela F. Resurreccion, PhD
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Approved by:


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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Other MOOE-Graduation Expenses(5029999099-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Commencement Program	piece	50.00	0	0.00	2000	100,000.00	0	0.00	0	0.00	2000	100,000.00	Registrar Fiduciary	
2	Diploma Certificate Diploma Certificate with Names	piece	16.00	0	0.00	2000	32,000.00	0	0.00	0	0.00	2000	32,000.00	Registrar Fiduciary	
3	Diploma Jacket Diploma Jacket with Diploma Printed	piece	155.00	0	0.00	100	15,500.00	0	0.00	0	0.00	100	15,500.00	Registrar Fiduciary	
4	Diploma Jacket, w/o "Diploma" printed	piece	155.00	0	0.00	50	7,750.00	0	0.00	0	0.00	50	7,750.00	Registrar Fiduciary	
5	Invitation Cards Cards to Parents, Guest and Graduates	pc	3.00	0	0.00	6000	18,000.00	0	0.00	0	0.00	6000	18,000.00	Registrar Fiduciary	
6	Langkit Maranao Langkit for Pre-Commencement Speakers	piece	200.00	0	0.00	4	800.00	0	0.00	0	0.00	4	800.00	Registrar Fiduciary	
7	Leis Leis for Pre- Commencement Speakers	pcs	500.00	0	0.00	4	2,000.00	0	0.00	0	0.00	4	2,000.00	Registrar Fiduciary	
8	Leis Leis with Medallion for Commencement Guest Speaker	pcs	1,000.00	0	0.00	1	1,000.00	0	0.00	0	0.00	1	1,000.00	Registrar Fiduciary	
9	Meals, Snacks and Other Supplies Meals and Snacks for different Committees during graduation, July,2023	lot	180,000.00	0	0.00	1	180,000.00	0	0.00	0	0.00	1	180,000.00	Registrar Fiduciary	
10	Medals Medals for Cum Laude - Bronze	PCS	180.00	0	0.00	100	18,000.00	0	0.00	0	0.00	100	18,000.00	Registrar Fiduciary	
11	Medals Medals for Summa Cum Laude-Gold	PCS	180.00	0	0.00	30	5,400.00	0	0.00	0	0.00	30	5,400.00	Registrar Fiduciary	
12	Medals Medals for Extra Curricular Activities	PCS	180.00	0	0.00	12	2,160.00	0	0.00	0	0.00	12	2,160.00	Registrar Fiduciary	
13	Medals Medals for Magna Cum Laude-Silver	PCS	180.00	0	0.00	40	7,200.00	0	0.00	0	0.00	40	7,200.00	Registrar Fiduciary	
14	Plaque/Token Plaque for Commencement Guest Speaker	piece	5,000.00	0	0.00	1	5,000.00	0	0.00	0	0.00	1	5,000.00	Registrar Fiduciary	
15	Plaque/Token Plaque for Pre-Commencement Speakers	piece	3,000.00	0	0.00	4	12,000.00	0	0.00	0	0.00	4	12,000.00	Registrar Fiduciary	
16	Risograph Risograph of Registrar's Graduation Rehearsal	ream	160.00	0	0.00	6	960.00	0	0.00	0	0.00	6	960.00	Registrar Fiduciary	
17	Streamer Cloth	meter	1,500.00	0	0.00	3	4,500.00	0	0.00	0	0.00	3	4,500.00	Registrar Fiduciary	
18	Toga Toga for Commencement Guest Speaker	pc	2,500.00	0	0.00	1	2,500.00	0	0.00	0	0.00	1	2,500.00	Registrar Fiduciary	

SVP



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Other MOOE-Graduation Expenses(5029999099-002)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
19	Tokens Token for Commencement Guest Speaker	lot	15,000.00	0	0.00	1	15,000.00	0	0.00	0	0.00	1	15,000.00	Registrar Fiduciary	SVP
20	Tokens Token for Pre-Commencement Speakers	lot	5,000.00	0	0.00	4	20,000.00	0	0.00	0	0.00	4	20,000.00	Registrar Fiduciary	
				0.00		449,770.00		0.00		0.00		449,770.00			

Prepared By:

Ms. Kristela Diana May R. Dela Rama, CPA
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Recommending Approval:

Ms. Pamela F. Resurreccion, PhD
BAC, Chairperson

Approved by:

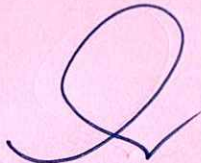
Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor

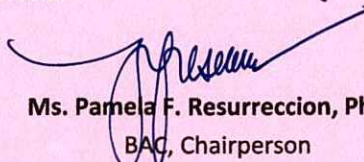


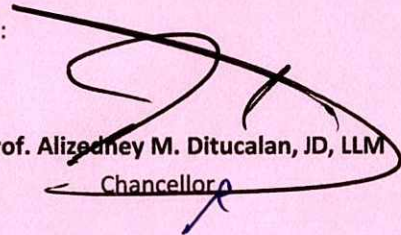
Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Other MOOE-Palakasan(5029999099-014)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Palakasan Expenses	lot	100,000.00	0	0.00	0	0.00	1	100,000.00	0	0.00	1	100,000.00	SDO Fiduciary	SVP
				<u>0.00</u>		<u>0.00</u>		<u>100,000.00</u>		<u>0.00</u>		<u>100,000.00</u>			

Prepared By: 
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Recommending Approval: 
Ms. Pamela F. Resurreccion, PhD
BAC, Chairperson

Approved by: 
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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Other Property, Plant and Equipment(5060409099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Other Property, Plant and Equipment Expenses Note: Purchase Order Request / Job Order. Request to be prepared and submitted	lot	180,000.00	1	180,000.00	0	0.00	0	0.00	0	0.00	1	180,000.00	CDO-Fiduciary	SVP
2	Other Property, Plant and Equipment Expenses	lot	100,000.00	0	0.00	1	100,000.00	0	0.00	0	0.00	1	100,000.00	College of Nursing-Fiduciary	

180,000.00

100,000.00

0.00

0.00

280,000.00

Prepared By:

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Acting Head, PMD

Recommending Approval:

Ms. Pamela F. Resurreccion, PhD
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Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Airfreshener 200gms, lemonscent (Aerosol spray)	can	200.00	0	0.00	0	0.00	3	600.00	0	0.00	3	600.00	COE-Fiduciary	
2	Airfreshener, Can 320mL spray	can	300.00	5	1,500.00	5	1,500.00	5	1,500.00	0	0.00	15	4,500.00	CSM Graduate Fiduciary	
3	Airfreshener, Can spray 320 mL	can	156.00	3	468.00	0	0.00	0	0.00	0	0.00	3	468.00	CSM-Fiduciary	
4	Airfreshener Can, Morning Fresh (Gel Type)	can	250.00	9	2,250.00	8	2,000.00	8	2,000.00	0	0.00	25	6,250.00	Various CC	
5	Alcohol, 70% Isopropyl 500mL	bottle	110.00	30	3,300.00	30	3,300.00	40	4,400.00	40	4,400.00	140	15,400.00	Registrar	
6	Alcohol, 70% Isopropyl 500mL	bottle	150.00	15	2,250.00	15	2,250.00	15	2,250.00	0	0.00	45	6,750.00	CSM Graduate Fiduciary	
7	Alcohol, Isoprophyl, 1 Liter, 70% solution, Pump Bottle Plastic, ANTiseptic, Disinfectant	bottle	187.20	6	1,123.20	0	0.00	0	0.00	0	0.00	6	1,123.20	CSM-Fiduciary	
8	Alcohol Rubbing 70% Ethyl, 500ml	bottle	180.00	0	0.00	0	0.00	20	3,600.00	0	0.00	20	3,600.00	COE-Fiduciary	
9	Alkaline Battery, 9v	piece	250.00	10	2,500.00	0	0.00	0	0.00	0	0.00	10	2,500.00	CED Graduate Fiduciary	
10	Alkaline Battery, AAA	pack	170.00	20	3,400.00	0	0.00	0	0.00	0	0.00	20	3,400.00	CED Graduate Fiduciary	
11	Alkaline Battery, AAA	pack	2,070.40	0	0.00	6	12,422.40	0	0.00	0	0.00	6	12,422.40	CSM-Fiduciary	
12	Battery, AAA Rechargeable(4's)	pack	300.00	5	1,500.00	5	1,500.00	5	1,500.00	0	0.00	15	4,500.00	CSM Graduate Fiduciary	
13	Battery, AA Rechargeable(4's)	pack	300.00	5	1,500.00	5	1,500.00	5	1,500.00	0	0.00	15	4,500.00	CSM Graduate Fiduciary	
14	Beaker	packs	1,000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1	1,000.00	COE-Fiduciary	
15	Black Trash Bags small size	pack	150.00	5	750.00	5	750.00	5	750.00	0	0.00	15	2,250.00	CSM Graduate Fiduciary	
16	Black Trash Bags big size	pack	250.00	5	1,250.00	5	1,250.00	5	1,250.00	0	0.00	15	3,750.00	CSM Graduate Fiduciary	
17	Bracket Monitor Desk Mount Stand Full Motion Swivel Arm Gas Spring For 17"-30" * Fit for monitor size: most 17-30 screen * Materials: Aluminum Alloy & plastic cover etc * Loading capacity: 2-9kgs (4.4-19.8lbs) * Tilt: +85°~ -85° Swivel: -180°~ +180° Rotation: 360° * VESA size: 75*75mm or 100*100mm? * Installation method: Clamping or Grommet * Clamping table thickness: 10-90mm, clamping width >=40mm * Grommet hole diameter: 10-50mm CSM-Dean	piece	5,000.00	1	5,000.00	0	0.00	0	0.00	0	0.00	1	5,000.00	CSM-Fiduciary	
18	Bulb, LED E27	piece	380.00	9	3,420.00	9	3,420.00	9	3,420.00	0	0.00	27	10,260.00	CSM Graduate Fiduciary	
19	Charger for Battery AA & AAA	unit	800.00	2	1,600.00	0	0.00	0	0.00	0	0.00	2	1,600.00	CED Graduate Fiduciary	
20	Cleaner, Disinfectant Spray 500 mL	piece	600.00	15	9,000.00	0	0.00	0	0.00	0	0.00	15	9,000.00	CED Graduate Fiduciary	

SVP



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
21	Curtain Measurements Length: 54 Height: 85 Material Polyester Details GSM: 150 Pattern: Patterned Color: dusty yellow Head Type: Grommet No. of Panel: 1pc Light Filtration Type: Non-Transparent Product Feature: Without Tieback ring type	pc	450.00	30	13,500.00	0	0.00	0	0.00	0	0.00	30	13,500.00	CED Graduate Fiduciary	
22	Dishwashing liquid, 250ml, Lemon scent	bottle	100.00	0	0.00	0	0.00	7	700.00	0	0.00	7	700.00	COE-Fiduciary	
23	Dishwashing paste with sponge 400 gms	piece	68.64	0	0.00	4	274.56	0	0.00	0	0.00	4	274.56	CSM-Fiduciary	
24	Dishwashing paste with sponge 400 gms	piece	120.00	5	600.00	5	600.00	5	600.00	5	600.00	20	2,400.00	CSM Graduate Fiduciary	
25	Disinfectant Spray	bottle	400.00	14	5,600.00	14	5,600.00	14	5,600.00	14	5,600.00	56	22,400.00	CSM-Fiduciary	
26	Disinfectant Spray	Bottle	551.20	14	7,716.80	0	0.00	3	1,653.60	0	0.00	17	9,370.40	Registrar	
27	Emergency Lamp, rechargeable Commercial LED Automatic Emergency Light Light Source: 2x3W High Power SMT LED Battery: 12V9.OAh Sealed Lead Acid Charging: <48 hours Performance Time (at full charge): 8 hours for 2 bulbs 14 hours for 1 bulb Automatic operation - turns on instantly when power is cut-off, equipped with overcharging protection, fuse protected, illuminates areas more than 1 lux,	unit	2,400.00	0	0.00	2	4,800.00	0	0.00	0	0.00	2	4,800.00	SCS Graduate Fiduciary	

SVP



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Other Supplies and Materials Expenses(5020399000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
28	Extension Cord, heavy duty up to 16A current draw 10 meters Heavy Duty Extension Cord / 4 Gang / Flat cord #16 / White wire	pc	1,000.00	10	10,000.00	0	0.00	0	0.00	0	0.00	10	10,000.00	CED Graduate Fiduciary	
29	File cabinet Divider /partition 4 panels (DCET)	unit	3,000.00	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00	COE-Fiduciary	
30	Gloves, hand, blue, nitrile, M, 100pcs/box	box	300.00	2	600.00	2	600.00	2	600.00	0	0.00	6	1,800.00	CSM Graduate Fiduciary	
31	Insecticide spray, 500mL	can	400.00	3	1,200.00	3	1,200.00	3	1,200.00	0	0.00	9	3,600.00	CSM Graduate Fiduciary	
32	Mirror 17 x 37 (metal frame with stand)	unit	4,000.00	1	4,000.00	0	0.00	0	0.00	0	0.00	1	4,000.00	COE-Fiduciary	
33	paper, tissue, 2ply	roll	15.00	70	1,050.00	70	1,050.00	120	1,800.00	70	1,050.00	330	4,950.00	Various CC	SVP
34	Purified water, 20li	gal	50.00	150	7,500.00	150	7,500.00	150	7,500.00	150	7,500.00	600	30,000.00	MEDICAL-Fiduciary	
35	Soap, bath regular size, 70gms	piece	23.10	0	0.00	0	0.00	12	277.20	0	0.00	12	277.20	COE-Fiduciary	
36	Soap, hand wash(liquid)	bot	300.00	2	600.00	2	600.00	2	600.00	0	0.00	6	1,800.00	CSM Graduate Fiduciary	
37	Tissue paper, 3 ply	roll	30.00	45	1,350.00	45	1,350.00	45	1,350.00	0	0.00	135	4,050.00	CSM Graduate Fiduciary	
38	Tissue paper in box	box	55.00	10	550.00	0	0.00	24	1,320.00	0	0.00	34	1,870.00	COE-Fiduciary	
39	TOILET TISSUE PAPER 2-plys sheets, 150 pulls, 12 rolls in a pack	pack	135.00	15	2,025.00	0	0.00	0	0.00	0	0.00	15	2,025.00	CED Graduate Fiduciary	
40	Wall clock 38cm.diameter	unit	952.50	1	952.50	0	0.00	0	0.00	0	0.00	1	952.50	COE-Fiduciary	
41	Whiteboard 4x8 with stand	unit	4,500.00	2	9,000.00	0	0.00	0	0.00	0	0.00	2	9,000.00	COE-Fiduciary	

111,055.50

53,466.96

45,970.80

19,150.00

229,643.26

Prepared By:

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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Printing and Publication Expenses(5029902000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Best Thesis/Dissertation Printing and Binding Support Best Thesis Printing and Binding Support (May and December) 14 hardbound thesis, The Mindanawan Journal of Mathematics printing of DMS Journal (upon submission of approved job order request/ purchase request) CSM-Math	lot	12,500.00	0	0.00	1	12,500.00	0	0.00	1	12,500.00	2	25,000.00	CSM-Fiduciary	
2	Collegiate Permanent Record Collegiate Permanent Record with Hologram	ream	17.00	6000	102,000.00	0	0.00	0	0.00	0	0.00	6000	102,000.00	Registrar Fiduciary	
3	Collegiate Permanent Record Collegiate Permanent Record without Hologram	ream	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	Registrar Office	
4	Collegiate Permanent Record Collegiate Permanent Record without Hologram	ream	12.00	8000	96,000.00	0	0.00	3300	39,600.00	0	0.00	11300	135,600.00	Registrar Fiduciary	
5	Printing and Binding Plaque, Token, Print, Bind and Other supplies and materials needed for various CSM activities needed upon submission of approved job order request/purchase request CSM-Dean	lot	20,000.00	0	0.00	1	20,000.00	1	20,000.00	0	0.00	2	40,000.00	CSM-Fiduciary	
6	Printing and Binding Printing of various Department of Physics Brochure and Campaign Materials	lot	4,567.00	0	0.00	2	9,134.00	0	0.00	0	0.00	2	9,134.00	CSM Graduate Fiduciary	
7	Printing of manuals Printing of various Physics Department Brochure and Campaign Materials upon submission of approved job order request/purchase request	lot	433.00	0	0.00	1	433.00	0	0.00	0	0.00	1	433.00	CSM-Fiduciary	

198,000.00

42,067.00

59,600.00

12,500.00

312,167.00

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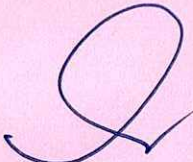
Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)

Repairs and Maintenance Expense - Fire Fighting Equ@(5021305009-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Refill of 10 lbs Monoammonium Phosphate	unit	1,500.00	2	3,000.00	0	0.00	0	0.00	0	0.00	2	3,000.00	ICTS-OCS Fiduciary	SVP
				<u>3,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>0.00</u>		<u>3,000.00</u>			

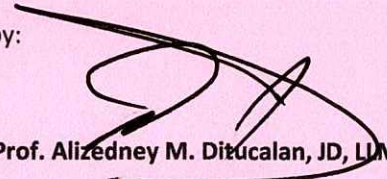
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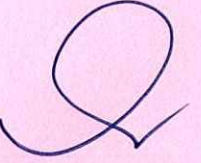


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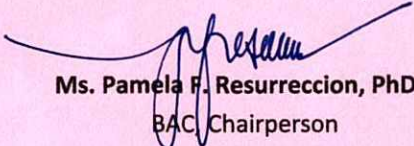
ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Repairs and Maintenance - Furniture and Fixtures(5021307000-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Labor and materials Signages for each rooms Supply and labor of materials needed for fabrication and installation of signages for each Laboratory rooms in CSM Main Building and Annex Building. The signages must be in uniform to the Institute's building signages design. Please coordinate with PPD for the design. Please see attached list of rooms specifying room numbers and room names. Please see attached photo for the sample of Institute's signages' designs. CSM-Deans	L/S	150,000.00	1	150,000.00	0	0.00	0	0.00	0	0.00	1	150,000.00	CSM Graduate Fiduciary	SVP
				<u>150,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>0.00</u>		<u>150,000.00</u>			

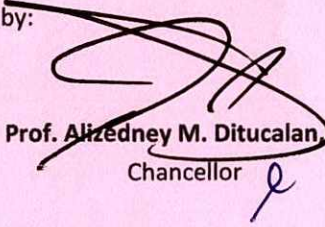
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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Repairs and Maintenance-Office Equipments(5021305002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Repair and Maintenance- Office Equipment Expenses labor, materials, installation of various repairs and maintenance	lot	61,000.00	0	0.00	1	61,000.00	0	0.00	0	0.00	1	61,000.00	SCS Graduate Fiduciary	SVP

0.00 61,000.00 0.00 0.00 61,000.00

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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Repairs and Maintenance-School Buildings CON(5021304002-007)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Renovation	lot	200,000.00	0	0.00	1	200,000.00	0	0.00	0	0.00	1	200,000.00	College of Nursing-Fiduciary	SVP
				<u>0.00</u>		<u>200,000.00</u>		<u>0.00</u>		<u>0.00</u>		<u>200,000.00</u>			

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Mindanao State University
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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Repairs and Maintenance-School Buildings(5021304002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Repair and Maintenance Supply of labor and materials in Repairs of CSM Room 117, Main Bldg. (Job order is upon submission of Program of Work from PPD) CSM-Physics	lot	90,000.00	0	0.00	1	90,000.00	0	0.00	0	0.00	1	90,000.00	CSM Graduate Fiduciary	SVP
2	Supply of Labor & Materials Supply of labor and materials for repairs of classrooms, laboratory rooms, and/or comfort rooms of CSM Bldg. (Job order is upon submission of Program of Work from PPD) CSM-Deans	Lot	450,000.00	1	450,000.00	0	0.00	0	0.00	0	0.00	1	450,000.00	CSM Graduate Fiduciary	
3	Supply of Labor & Materials Supply of labor and materials for repairs of classrooms, laboratory rooms, and/or comfort rooms of CSM Bldg. (Job order is upon submission of Program of Work from PPD) CSM-Dean's	Lot	300,000.00	0	0.00	1	300,000.00	0	0.00	0	0.00	1	300,000.00	CSM Graduate Fiduciary	

450,000.00

390,000.00

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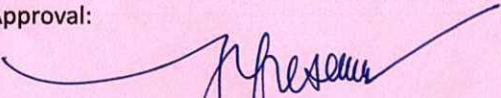
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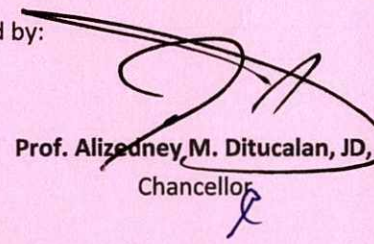
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ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Semi-Expendable Other Machinery and Equipment Expen@(5020321099-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Bread Toaster POP 2 SLICE	unit	2,000.00	2	4,000.00	0	0.00	0	0.00	0	0.00	2	4,000.00	CED Graduate Fiduciary	
2	Coffee Maker, up to 10 cups capacity, reusable filter basket with handle, on and off switch w/light indicator inclusion, 1 pack coffee filter (100 pcs, med,	unit	2,400.00	2	4,800.00	0	0.00	0	0.00	0	0.00	2	4,800.00	CED Graduate Fiduciary	
3	Kettle, Electric	unit	1,500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1	1,500.00	CED Graduate Fiduciary	
4	Microphone Dynamic Microphones: Element Dynamic, Polar Pattern Hypercardioid, Frequency Response 60-15,000 Hz, Open Circuit Sensitivity -55 dB (1.7 mV) re 1V at 1 Pa, Weight 10.9 oz (310 g), Dimensions 6.97 (177.0 mm) long, 1.89 (48.0 mm) head diameter, 1.30 to 0.87 (33.0 mm to 22.0 mm) tapered, Output Connector Integral 3-pin XLRM-type body diameter and free other accessories	unit	12,000.00	2	24,000.00	0	0.00	0	0.00	0	0.00	2	24,000.00	CED-Fiduciary	SVP
5	Microwave oven	units	11,000.00	1	11,000.00	0	0.00	0	0.00	0	0.00	1	11,000.00	CED Graduate Fiduciary	
6	Rice Cooker 2.2 LITERS	unit	2,500.00	2	5,000.00	0	0.00	0	0.00	0	0.00	2	5,000.00	CED Graduate Fiduciary	

50,300.00 0.00 0.00 0.00 50,300.00

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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Semi-Expendable Books Expenses(5020322002-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Book	lot	3,145,500.00	0	0.00	0	0.00	1	3,145,500.00	0	0.00	1	3,145,500.00	LIBRARY-Fiduciary	PB
				<u>0.00</u>		<u>0.00</u>		<u>3,145,500.00</u>		<u>0.00</u>		<u>3,145,500.00</u>			

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Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

**ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)**

Semi-Expendable Disaster Response and Rescue Equipm@(5020321008-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Disaster Response and Rescue Equipment	lot	50,000.00	1	50,000.00	0	0.00	0	0.00	0	0.00	1	50,000.00	College of Nursing-Fiduciary	SVP

50,000.00

0.00

0.00

0.00

50,000.00

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ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

CONSOLIDATED PPMP
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Semi-Expendable Furniture and Fixtures Expenses(5020322001-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	4 Drawer Steel filing Cabinet with lock multi purpose storage organizer CSM-Physics	unit	6,524.00	7	45,668.00	0	0.00	0	0.00	0	0.00	7	45,668.00	CSM Graduate Fiduciary	
2	4 Drawer Steel filing Cabinet with lock Dimension: 46W x 62d x 134h cm Material : powder coated steel 4 drawers w/ divider Smooth railings, central lock (DMRET)	unit	15,000.00	6	90,000.00	0	0.00	0	0.00	0	0.00	6	90,000.00	COE-Fiduciary	
3	6 DOOR LOCKER, W90xD45xH185cm, Frame Color:, Drak Grey ,Door Color: White,Made of 0.6mm cold rolled steel sheet in powder coated finish, 96x50mm Plastic handle, Normal padlock without key Product weight: 49kgs. Assembly required: Yes (DCET)	unit	14,000.00	2	28,000.00	0	0.00	0	0.00	0	0.00	2	28,000.00	COE-Fiduciary	SVP
4	Coffee Table 47.3 x 23.62	piece	9,500.00	0	0.00	1	9,500.00	0	0.00	0	0.00	1	9,500.00	CED Graduate Fiduciary	
5	Dining Table 8 seater modern dining table	set	50,000.00	0	0.00	1	50,000.00	0	0.00	0	0.00	1	50,000.00	CED Graduate Fiduciary	
6	Semi Expendable Furniture and Fixture	lot	100,000.00	0	0.00	1	100,000.00	0	0.00	0	0.00	1	100,000.00	College of Nursing-Fiduciary	
7	SOFA L TYPE 7 FEET BY 5 FEET	set	45,000.00	0	0.00	2	90,000.00	0	0.00	0	0.00	2	90,000.00	CED Graduate Fiduciary	
8	Table, Office	unit	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	COE-Fiduciary	

163,668.00

249,500.00

0.00

0.00

413,168.00

Prepared By:

Ms. Kristela Diana May R. Dela Rama, CPA
Acting Head, PMD

Recommending Approval:

Ms. Pamela F. Resurreccion, PhD
BAC Chairperson

Approved by:

Prof. Alizedney M. Ditucalan, JD, LLM
Chancellor



Mindanao State University
ILIGAN INSTITUTE OF TECHNOLOGY
A. Bonifacio Ave., Iligan City

ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Cable, UTP (Cat. 5e) CAT6 UTP Cable (1 box)	roll	10,000.00	0	0.00	2	20,000.00	0	0.00	0	0.00	2	20,000.00	CED Graduate Fiduciary	
2	Computer Desktop, all in one PC	units	45,000.00	0	0.00	2	90,000.00	0	0.00	0	0.00	2	90,000.00	Purchasing & Supply -Fiduciary	
3	Computer LED Monitor Desktop Computer MOnitor Screen Size: 24 Paneltype: TN Refresh rate: 60 oor 75Hz Response Time : 1 or 3ms Resolution: 1920x1080FHD Brightness: 300cd/m2 Contrast Ratio: 1000 Display colors: 16.7M Viewing angle: 170 Interface:HDMIx1 VGAX1 Power Input: DC12v,2.5A (DEET)	unit	8,943.55	0	0.00	3	26,830.65	0	0.00	0	0.00	3	26,830.65	COE-Fiduciary	
4	HDMI to HDMI 32ft/10m Extension cord	piece	350.00	11	3,850.00	0	0.00	0	0.00	0	0.00	11	3,850.00	COE-Fiduciary	
5	Keyboard and Mouse, Wireless Keyboard LED Backlist USB and mouse	set	500.00	11	5,500.00	0	0.00	0	0.00	0	0.00	11	5,500.00	COE-Fiduciary	
6	Keyboard and Mouse, Wireless Wireless Mouse & Keyboard Combo (a) SilentTouch Tech (b) Full Number pad (c) Advanced Optical Tracking (d) Nano USB Receiver (e) Lag-Free Wireless (f) Less Noise (g) Color: Black CSM-Physics	set	1,975.00	1	1,975.00	0	0.00	0	0.00	0	0.00	1	1,975.00	CSM-Fiduciary	
7	Printer Inkjet Printer, all-in-One Printer Scanner and copier; must be up to 38% faster speeds; 11ppm for black and 5ppm for colored; w/ USB, Bluetooth and wireless connectivity; easy refill in tank system; color: preferably black CSM-Physics	unit	15,233.00	3	45,699.00	0	0.00	0	0.00	0	0.00	3	45,699.00	CSM Graduate Fiduciary	

SVP



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No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
8	Printer All-in-One Ink Tank Printer Printer Type: Print, Scan, Copy, Fax with ADF Print Method: On-demand inkjet (Piezoelectric) Printer Language: ESC/P-R, ESC/P Raster Nozzle Configuration: 180 x 1 nozzles Black, 59 x 1 nozzles per Colour (Cyan, Magenta, Yellow) Maximum Resolution: 5760 x 1440 dpi Maximum Copies from Standalone: 20 copies Maximum Copy Resolution: 600 x 600 dpi Maximum Copy Size: A4, Letter ISO 29183, A4 Simplex (Black / Colour): Up to 7.7 ipm / 1.7 ipm Scanner Type: Flatbed colour image scanner Sensor Type: CIS Optical Resolution: 600 x 1200 dpi Scanner Bit Depth (Colour): 48-bit input, 24-bit output Scanner Bit Depth (Grayscale): 16-bit input, 8-bit output Scanner Bit Depth (Black & White): 16-bit input, 1-bit output Operating System Compatibility: Windows XP / XP Professional / Vista / 7 / 8 / 8.1 / 10, Windows Server 2003 / 2008 / 2012 / 2016 / 2019, Mac OS X 10.6.8 or later Dimensions (W x D x H): 375 x 347 x 237 mm, Weight:5.0 kg USB: USB 2.0 CSM-Math	unit	9,600.00	10	96,000.00	0	0.00	0	0.00	0	0.00	10	96,000.00	CSM Graduate Fiduciary	SVP
9	Solid State Drive (SSD), 500GB, 2.5" SATA 3, Internal	unit	4,750.00	6	28,500.00	0	0.00	0	0.00	0	0.00	6	28,500.00	COE-Fiduciary	
10	Wifi HDMI Dongle Receiver Anycast HD 1080P M9 Plus	unit	500.00	10	5,000.00	0	0.00	0	0.00	0	0.00	10	5,000.00	COE-Fiduciary	



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FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Semi-Expendable ICT Equipment Expenses(5020321003-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
11	Wireless Access Point Access point (AP) Technical specifications: (a) Authentication & security: Advanced Encryption Standard (AES) for WIFI-Protected Access 3 (WPA3), WPA2, WPA/802.1X, 802.11r, 802.11i (b) Max number of associated wireless clients: 200 per Wi-Fi radio, 400 clients per access points (c) 2x2 single user/multiuser MIMO with two spatial streams (d) 20,40,80 MHz channels (e) Data rates supported: 802.11a/b/g/n (f) Powering options: 802.3 af/at CSM-Physics	Unit	20,000.00	1	20,000.00	0	0.00	0	0.00	0	0.00	1	20,000.00	CSM Graduate Fiduciary	SVP
12	Wireless USB Bluetooth Adapter External USB Receiver Wifi Receiver Mini Wireless MU-MIMO USB Adapter CSM-Physics	unit	1,177.00	2	2,354.00	0	0.00	0	0.00	0	0.00	2	2,354.00	CSM-Fiduciary	
				208,878.00		136,830.65		0.00		0.00		345,708.65			

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Prof. Alizedney M. Ditucalan, ID, LLM
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ANNUAL PROCUREMENT PLAN
FIDUCIARY 1st to 4th Quarter 2023 (PRIMARY)
Semi-Expendable Medical Equipment Expenses(5020321010-001)

No.	Item Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		PMO/End-User	Mode of Procurement
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
1	Nebulizer Nebzmart Technology Portable USB Nebulizer Nebzmart Kit. Main Unit (Standard). Medication cup. Adult mask. Child mask Mouthpiece. USB cable. Soft black trave bag. User Manual. Nebulizar Kit box Power supply: AA alkaline battery x 2, power adaptor. Powder consumption:<1.5W Nebulizing rate: >0.25ml/min. Particle size: MMAD < 5 um. Capacity of medication cup; 6ml. Dimension: L76.5 x w41 x H73mm. Weight: 74g Application: Lower respiratory tract., 1 year Warranty	unit	5,000.00	0	0.00	10	50,000.00	0	0.00	0	0.00	10	50,000.00	MEDICAL-Fiduciary	SVP

0.00

50,000.00

0.00

0.00

50,000.00

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